



October 6, 2023

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In regards to the following inquires:

- The number of agencies receiving funds from Graham Area United Way in 2022.

In 2022 there were ten agencies that consisted of Young County 4-H, Bethel Children's Daycare, Graham Backpack Buddies, Graham Crisis Center, Graham Girls Softball, Meals on Wheels, Salvation Army-Graham unit, Senior Citizens, Virginia's House, and Young County Child Welfare that received funds in 2022. Money raised from 2021 campaign.

In 2023 there are seven agencies that consist of Young County 4-H, Bethel Children's Daycare, Graham Backpack Buddies, Graham Crisis Center, Meals on Wheels, Senior Citizens, and Virginia's House that received funds in 2023. Money raised from the 2022 campaign.

(The agencies that did not receive funding this 2023 year is due to the agencies themselves sending a letter that they did not need funding this year and would not be applying for funding. Young County received a big donation from the new Power Plant, and John Charles, the then Judge gave a considerable donation to a few agencies in town. This worked out well since we were low on funding raised and we are elated for the agencies that received the funds and for those that are now able to stand on their own.)

- The amount of money raised by Graham Area United Way in 2022.

In 2022, we raised for our 2023 budget \$87,749.00

- The percentage of the funds that was paid to local agencies (from funds that were raised in 2022)

From our 2022 campaign year \$40,671.70 was distributed to the seven agencies in 2023.

- The number of volunteer hours contributed by Graham Area United Way volunteers

The number of GAUW volunteer hours for 2022, is hard to estimate. I worked with over 61 volunteers in 2022, and each one had a different job. This does not count the volunteers from employee groups that the businesses control. Some volunteer for an hour and some off and on for up to four weeks. Estimating a total of 88 hours for the entire year for GAUW volunteers only. However, the hours of volunteers from all the agencies are estimated to be over 10,000 for the whole year.

- The number of Graham Backpack Buddies that were created/distributed in 2022

For the 2022-2023 school year a total of 810 bags was distributed, that number is growing daily.

- The number of Graham area residents that were positively impacted through GAUW donations.

That would be 8,765, which is the population of Graham, plus add individuals from surrounding communities that use the agencies.

- The percentage of the Graham area population that received assistance from agencies supported by GAUW. 75%

- Any other agency statistics you can share

Bethel Daycare served 76 children five days a week on a sliding scale fee from funding from GAUW.

Backpack Buddies served 810 bags that was distributed this past year of food for children on the weekends.

Graham Crisis Center served unduplicated individuals at The Food Pantry would be represented by taking the total number of households in 2022 and dividing that number by 12, resulting in averages of: 327.5 households, 1148.42 individuals Age:431.9 children under 18 years of age, 476.75 19 - 59 years old, 239.75 60 years of age and older.

Race: 109.42 African-American, 306.75 Hispanic, 644.83 Anglo 112.83 Other

For this reporting period, The Nifty Thrifty, through the gift card system, provided \$44,903.51 in merchandise to The Food Pantry clients with breakdown represented above.

Financial Assistance (benevolence) — assisted a total of 77 unique households with a total of 213 household members in 2022 for \$25,049.

Number of unduplicated individual persons who do not reside in the Graham area who were served or participated in your program(s): No. of participants: 28 households with 78 household members.

Meals on Wheels served 144 individuals five days a week,

Senior Citizens serves between 25 to 32 hot meals five days a week, plus gives rides to individuals as needed to doctor visits and once a week to grocery shop with GAUW funding

Virginia's House provided services to a total of unduplicated individuals:

Child Advocacy Center 490 primary and secondary victims

CASA: 35 cases, 67 children

Mentor Program: 42 students

Victim Assistance: 141 primary and secondary victims. Number of unduplicated individual persons who do not reside in the Graham area who were served or participated in your program(s): No. of participants 75 Town: 65-mile radius outside of Young County

Young County 4-H served 138 youth enrolled in Young County 4-H clubs for the 4-H fiscal year of September 1, 2022 through August 31, 2023. Additionally, 1865 youth received some instruction derived from Extension school curriculum materials.