

NCTC CAMPUS UTILITIES
FY 2017-2018

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	TOTAL
ELECTRICITY													
GAINESVILLE	\$ 34,968.95	\$ 30,201.08	\$ 25,691.09	\$ 27,907.96	\$ 33,775.66	\$ 31,339.92	\$ 28,943.58	\$ 29,123.10	\$ 32,160.92	\$ 35,304.50	\$ 38,621.02	\$ 32,333.39	\$ 380,371.17
CORINTH	10,617.96	10,611.00	8,444.71	9,021.38	10,210.25	11,048.99	8,776.47	7,989.99	8,959.30	10,335.80	10,941.91	11,100.22	118,057.98
FLOWER MOUND	3,762.60	3,881.74	2,978.25	2,592.16	2,327.58	2,465.75	2,373.74	2,247.40	6,913.16	8,556.46	9,224.17	9,188.97	56,511.98
GRAHAM	2,114.15	2,456.98	1,584.66	1,430.65	1,023.01	1,310.70	1,272.41	1,404.93	2,033.88	3,044.73	3,571.55	2,879.64	24,127.29
BOWIE		2,459.87	2,293.02	4,282.12	5,035.55	2,323.34	5,244.17	5,403.85	3,262.42	8,017.41	5,686.29	6,836.86	50,844.90
T O T A L	\$ 51,463.66	\$ 49,610.67	\$ 40,991.73	\$ 45,234.27	\$ 52,372.05	\$ 48,488.70	\$ 46,610.37	\$ 46,169.27	\$ 53,329.68	\$ 65,258.90	\$ 68,044.94	\$ 62,339.08	\$ 629,913.32
WATER													
GAINESVILLE	\$ 7,286.58	\$ 9,657.00	\$ 8,006.82	\$ 8,474.37	\$ 5,643.39	\$ 8,931.38	\$ 6,997.67	\$ 6,160.15	\$ 6,839.47	\$ 7,271.99	\$ 11,005.09	\$ 6,203.80	\$ 92,477.71
CORINTH	6,232.25	6,894.80	5,959.65	1,865.21	565.65	1,613.76	930.80	1,107.46	993.84	2,110.75	7,894.84	11,082.89	47,251.90
FLOWER MOUND	888.08	1,201.50	1,072.72	899.55	560.87	477.13	589.12	795.83	1,097.12	1,170.34	1,805.17	1,835.85	12,393.28
BOWIE		264.58	254.89	670.22	438.51	239.20	491.60	756.23	725.26	817.71	1,977.07	1,597.12	8,232.39
T O T A L	\$ 14,406.91	\$ 18,017.88	\$ 15,294.08	\$ 11,909.35	\$ 7,208.42	\$ 11,261.47	\$ 9,009.19	\$ 8,819.67	\$ 9,655.69	\$ 11,370.79	\$ 22,682.17	\$ 20,719.66	\$ 160,355.28
NATURAL GAS													
GAINESVILLE	\$ 268.94	\$ 596.93	\$ 2,824.65	\$ 2,116.86	\$ 8,054.95	\$ 5,844.60	\$ 1,757.00	\$ 3,237.55	\$ 648.30	\$ 681.06	\$ 529.15	\$ 253.65	\$ 26,813.64
CORINTH	59.78	59.78	105.30	299.34	665.28	317.20	80.99	211.31	59.78	59.78	59.78		1,978.32
GRAHAM	117.93	121.39	181.34	385.95	1,600.79	2,141.56	1,680.75	1,096.82	63.34	153.74	125.57	114.57	7,783.75
T O T A L	\$ 446.65	\$ 778.10	\$ 3,111.29	\$ 2,802.15	\$ 10,321.02	\$ 8,303.36	\$ 3,518.74	\$ 4,545.68	\$ 771.42	\$ 894.58	\$ 714.50	\$ 368.22	\$ 36,575.71