

NCTC Campus Utility expense 2016-2017

Electricity	16-Sep	16-Oct	16-Nov	16-Dec
Gainesville	\$ 41,950.79	\$ 35,741.57	\$ 32,193.09	\$ 33,120.63
Corinth	\$ 13,463.81	\$ 11,821.50	\$ 10,590.20	\$ 10,962.57
Flower Mound	\$ 3,949.91	\$ 3,682.63	\$ 3,090.05	\$ 2,414.59
Graham	\$ 2,866.21	\$ 2,488.83	\$ 2,128.05	\$ 1,526.70
Monthly Total	\$ 62,230.72	\$ 53,734.53	\$ 48,001.39	\$ 48,024.49

Water	16-Sep	16-Oct	16-Nov	16-Dec
Gainesville	\$ 12,429.27	\$ 5,792.89	\$ 8,687.63	\$ 6,483.85
Corinth	\$ 7,655.71	\$ 6,083.93	\$ 4,207.05	\$ 1,043.83
Flower Mound	\$ 1,502.64	\$ 1,924.14	\$ 1,338.63	\$ 505.24
Monthly Total	\$ 21,587.62	\$ 13,800.96	\$ 14,233.31	\$ 8,032.92

Natural Gas	16-Sep	16-Oct	16-Nov	16-Dec
Gainesville	\$ 1,151.74	\$ 818.75	\$ 1,355.49	\$ 5,176.35
Corinth	\$ 59.78	\$ 59.78	\$ 59.78	\$ 448.82
Graham	\$ 118.35	\$ 125.03	\$ 332.29	\$ 870.54
Monthly Total	\$ 1,329.87	\$ 1,003.56	\$ 1,747.56	\$ 6,495.71

17-Jan	17-Feb	17-Mar	17-Apr	17-May
\$ 34,900.24	\$ 29,466.74	\$ 27,530.13	\$ 29,866.43	\$ 28,840.92
\$ 11,881.65	\$ 8,929.52	\$ 8,639.79	\$ 8,516.65	\$ 9,224.93
\$ 2,320.60	\$ 2,389.90	\$ 2,386.10	\$ 2,958.20	\$ 2,858.61
\$ 1,218.33	\$ 1,355.09	\$ 1,323.48	\$ 1,392.97	\$ 1,497.98
\$ 50,320.82	\$ 42,141.25	\$ 39,879.50	\$ 42,734.25	\$ 42,422.44

17-Jan	17-Feb	17-Mar	17-Apr	17-May
\$ 7,375.40	\$ 6,750.83	\$ 6,992.79	\$ 4,732.53	\$ 7,641.41
\$ 471.83	\$ 1,490.59	\$ 1,168.59	\$ 2,809.58	\$ 4,722.31
\$ 299.45	\$ 268.38	\$ 437.40	\$ 518.63	\$ 756.07
\$ 8,146.68	\$ 8,509.80	\$ 8,598.78	\$ 8,060.74	\$ 13,119.79

17-Jan	17-Feb	17-Mar	17-Apr	17-May
\$ 6,760.83	\$ 4,536.62	\$ 1,128.76	\$ 843.71	\$ 699.53
\$ 377.32	\$ 131.39	\$ 69.44	\$ 59.78	\$ 59.78
\$ 975.98	\$ 2,310.52	\$ 1,430.33	\$ 963.89	\$ 254.29
\$ 8,114.13	\$ 6,978.53	\$ 2,628.53	\$ 1,867.38	\$ 1,013.60

17-Jun	17-Jul	17-Aug	Campus Totals
\$ 30,905.61	\$ 35,141.81	\$ 33,764.99	\$ 393,422.95
\$ 9,717.71	\$ 10,742.93	\$ 10,946.01	\$ 125,437.27
\$ 2,759.18	\$ 3,260.02	\$ 3,795.60	\$ 35,865.39
\$ 1,892.79	\$ 2,452.26	\$ 2,476.36	\$ 22,619.05
			Electricity totals
\$ 45,275.29	\$ 51,597.02	\$ 50,982.96	\$ 577,344.66
17-Jun	17-Jul	17-Aug	Campus totals
\$ 5,466.11	\$ 5,673.86	\$ 7,841.41	\$ 85,867.98
\$ 4,007.91	\$ 5,102.87	\$ 4,911.38	\$ 43,675.58
\$ 743.51	\$ 713.26	\$ 759.13	\$ 9,766.48
			Water Totals
\$ 10,217.53	\$ 11,489.99	\$ 13,511.92	\$ 139,310.04
17-Jun	17-Jul	17-Aug	Campus totals
\$ 672.05	\$ 449.39	\$ 769.82	\$ 24,363.04
\$ 59.78	\$ 59.78	\$ 59.78	\$ 1,505.21
\$ 109.33	\$ 116.55	\$ 119.78	\$ 7,726.88
			Natural Gas totals
\$ 841.16	\$ 625.72	\$ 949.38	\$ 33,595.13