



**FACT**

**NORTH CENTRAL TEXAS COLLEGE**

**BOOK**

**2022-23**

**FROM THE OFFICE OF  
RESEARCH & REPORTING**



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# Quick Facts

NCTC established.....	1924
NCTC Chancellor.....	Dr. Brent Wallace
NCTC Accreditation.....	SACSCOC
Number of Campuses.....	7
Enrollment 2022 (Fall).....	7360
2022 Employees (Fall)	
Faculty: Full-Time.....	145
Faculty: Part-Time.....	189
Staff: Administration.....	111
Staff: Non-Exempt.....	111
Staff: Professional.....	119
Staff: Part-Time.....	84
2022-2023 Degrees Awarded – Fall and Spring Awards	
Associates.....	905
Certificates.....	268
Facilities	
61 Buildings	
On approximately 12 acres	
Number of Residence Halls.....	2
2022-2023 Budgeted Revenue.....	\$61610158
NCTC Website.....	<a href="http://www.nctc.edu">www.nctc.edu</a>

# Mission Statement

North Central Texas College (NCTC) is dedicated to student success and institutional excellence.

# Purpose Statement

The College District encourages student achievement by providing affordable, quality learning environments, and comprehensive support, and public services. The College District fulfills its mission by offering programs leading to Associate Degrees and Certificates and by providing:

- University Transfer Education
- General Education
- Workforce & Technical Education
- Developmental Education
- Student Development
- Continuing Education
- Community Education

# Administration

Dr. Brent Wallace	Chancellor (CEO)
Robbie Baugh	Vice Chancellor, Administrative Affairs
Melinda Carroll	Vice Chancellor, Enrollment Management
Dr. Bruce King	Provost (CAO)
Dr. Van Miller	Vice Chancellor, Fiscal Affairs (CFO)
Debbie Sharp	Vice Chancellor, External Affairs
Denise Cason	Chief Information Officer
Roy Culberson	Associate Vice Chancellor, Campus Operations
Kay Schroeder	Associate Vice Chancellor, Human Resources
Dr. Roxanne Del Rio	Dean of Students, Director of Title IX
Sara Flusche	Dean of Agriculture, Teacher Education, eLearning, and ACE
Diane Neu	Dean of Health Sciences
Debbie Huffman	Dean of Career & Technical Education
Mary Martinson	Dean of Science, Math, Kinesiology, and Learning Support
Dr. Rochelle Gregory	Dean of Communications, Language, and Performing Arts
Crystal Wright	Dean of Social and Behavioral Sciences

# Administration

Jennifer Beal	Student Services Director, Admissions and Recruitment
Jessica DeRoche	Director, Denton Campuses
Tracey Fleniken	Student Services Director, Counseling and Advising
Amy Klohn	Student Services Director, Completion Center
Ashley Tatum	Student Services Director, Financial Aid
John Gonzalez	Director, Research & Reporting
Lori Logan	Director, SBDC
Jake Laughlin	Director, Marketing
Barbara Stanley	Director, Promise Program
John McLaughlin	Director, Development
Donna Uptergrove	Grant Management Director
Ladonna Howell	Controller
Dr. Magen Bunyard	Director, Graham Campus
Jack Cable	Director, Facilities
Dan Doss	Director, Purchasing
Daisy Garcia	Director, Equity, Diversity, & Inclusion
Glen Hearrell	IT Director
Keli Swann	IT Director
Van Hedrick	Athletics Director
Ermi Kemp	Director, Inventory and Asset Management
Kate Richardson	Registrar
Nicole Shaw	Chief of Police

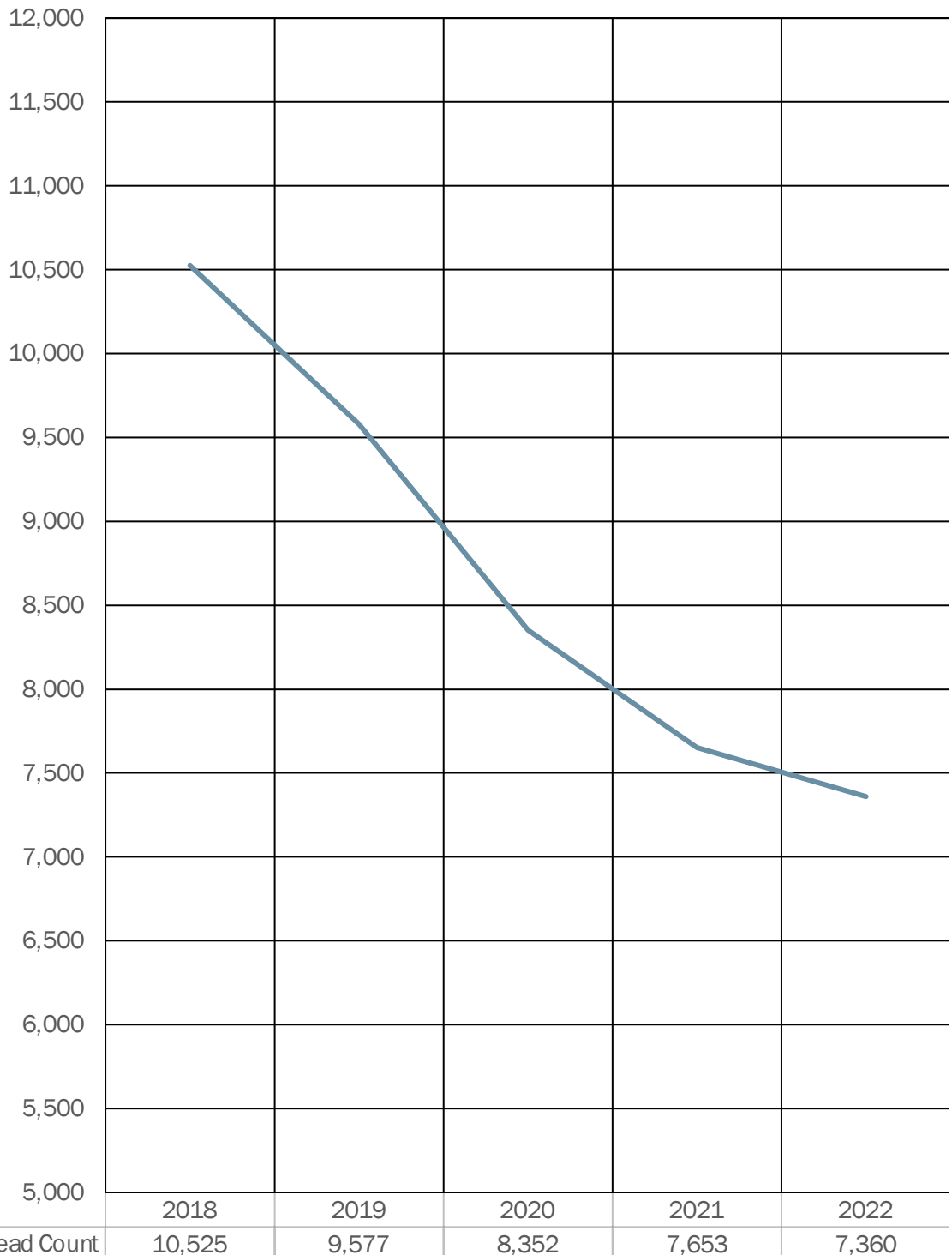
# North Central Texas College Service Area



North Central Texas College serves a wide variety of students throughout our service area of Cooke, Denton, and Montague counties, as well as the Graham Independent School District.

# Fall Enrollment Head Count

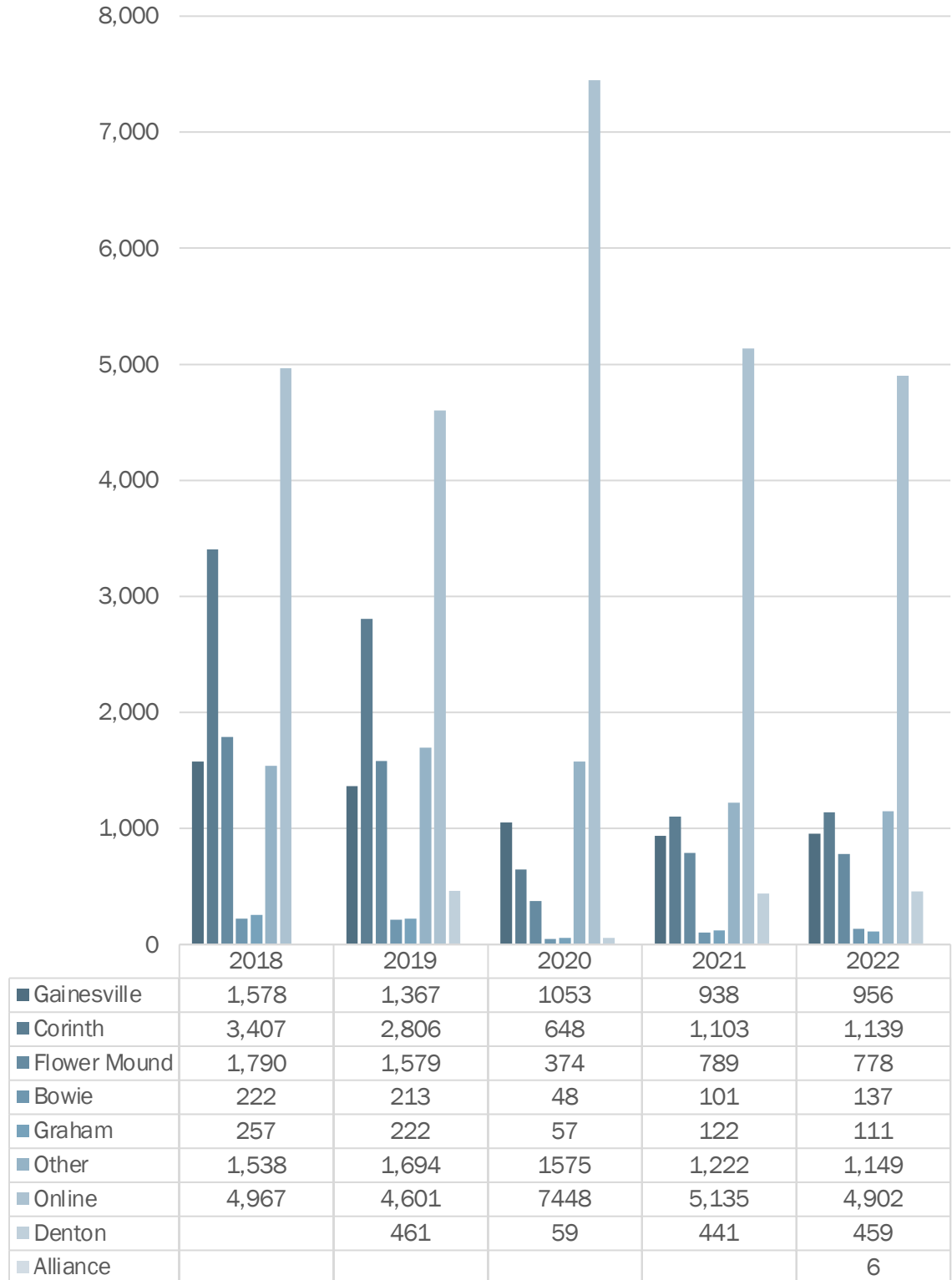
*Unduplicated  
Fall Data*





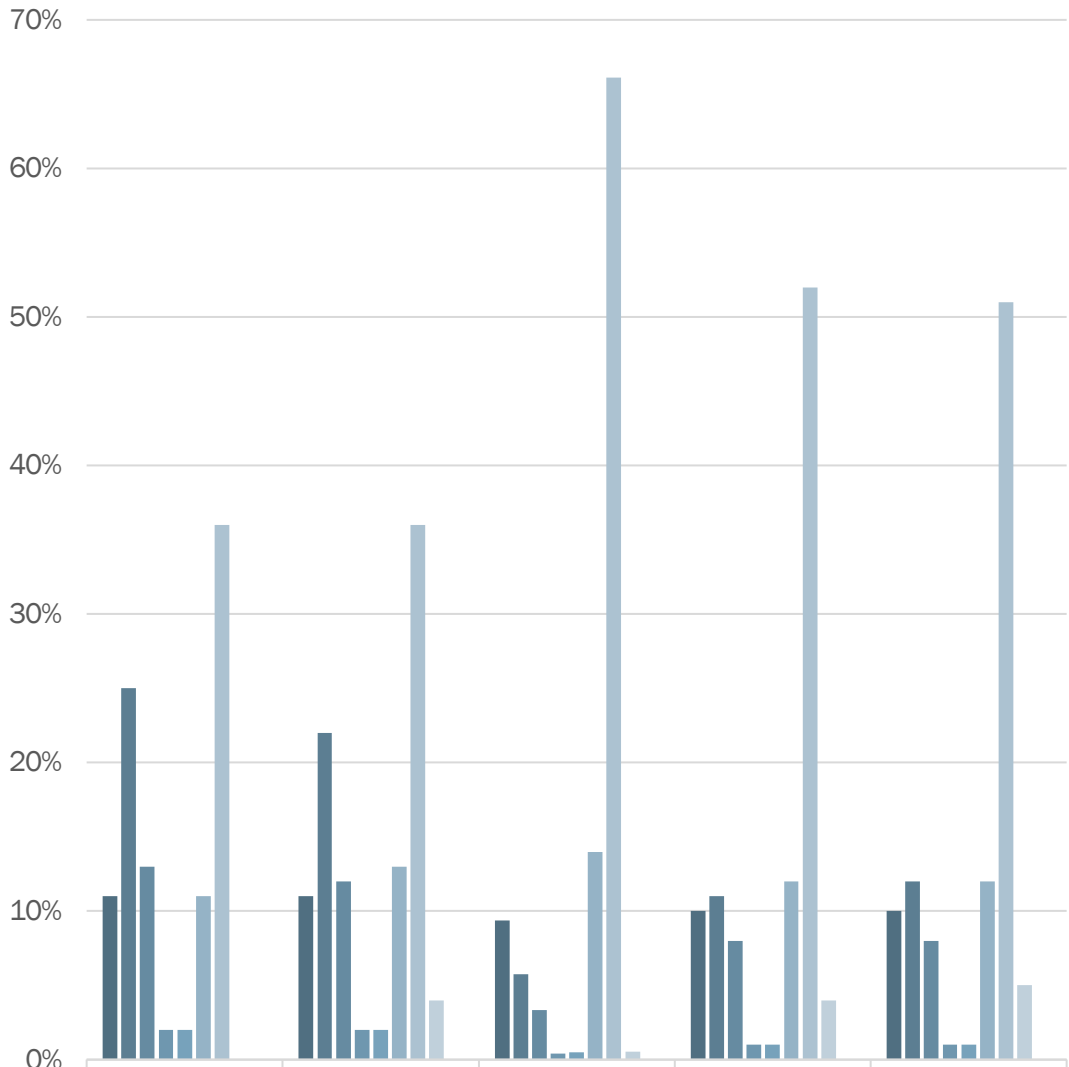
# Fall Enrollment by Campus

*Duplicated  
Fall Data*



# Percentage of Enrollment by Campus

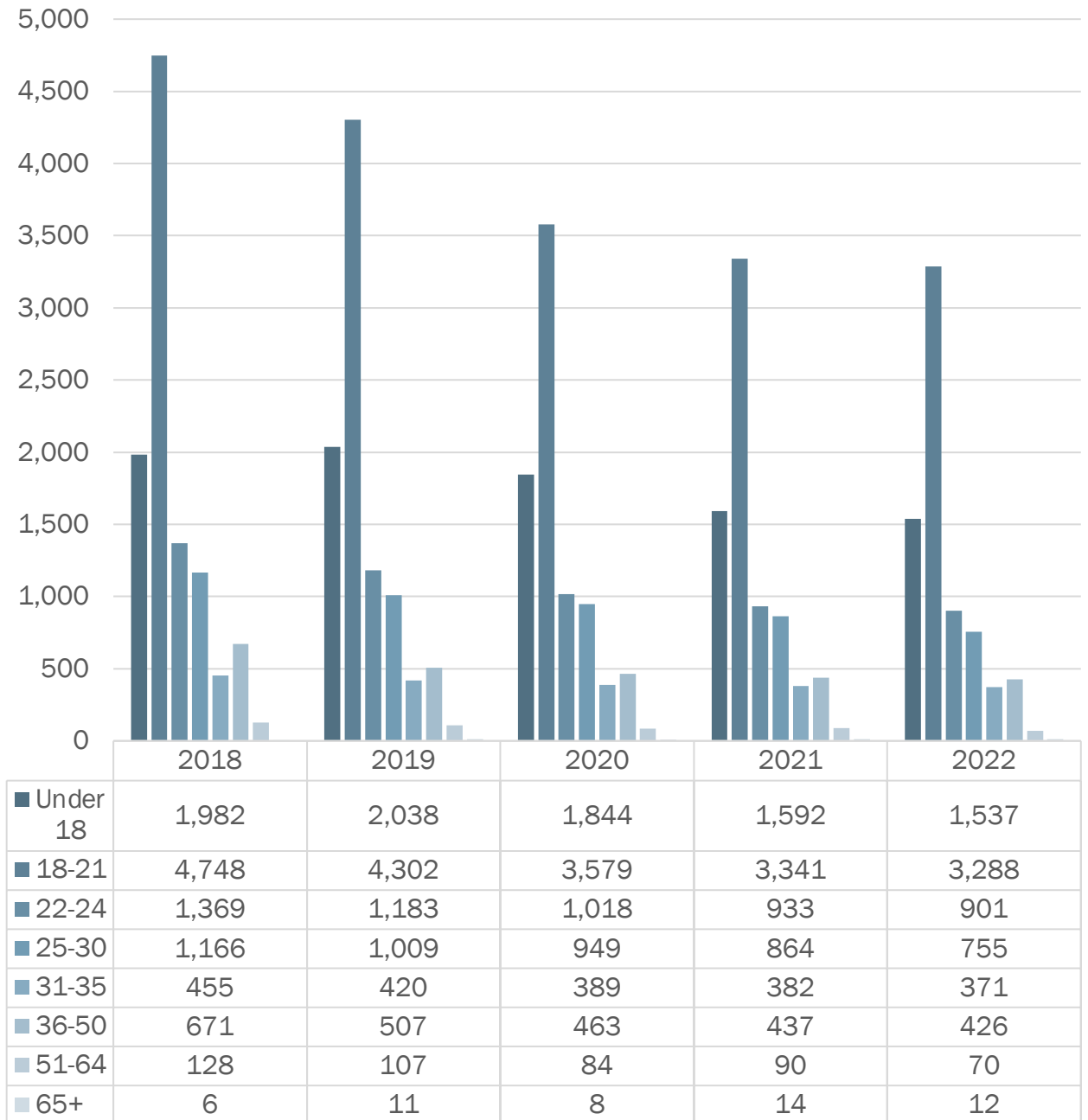
*Duplicated Fall Data*



	2018	2019	2020	2021	2022
■ Gainesville	11%	11%	9%	10%	10%
■ Corinth	25%	22%	6%	11%	12%
■ Flower Mound	13%	12%	3%	8%	8%
■ Bowie	2%	2%	0%	1%	1%
■ Graham	2%	2%	1%	1%	1%
■ Other	11%	13%	14%	12%	12%
■ Online	36%	36%	66%	52%	51%
■ Denton		4%	1%	4%	5%
■ Alliance					0%

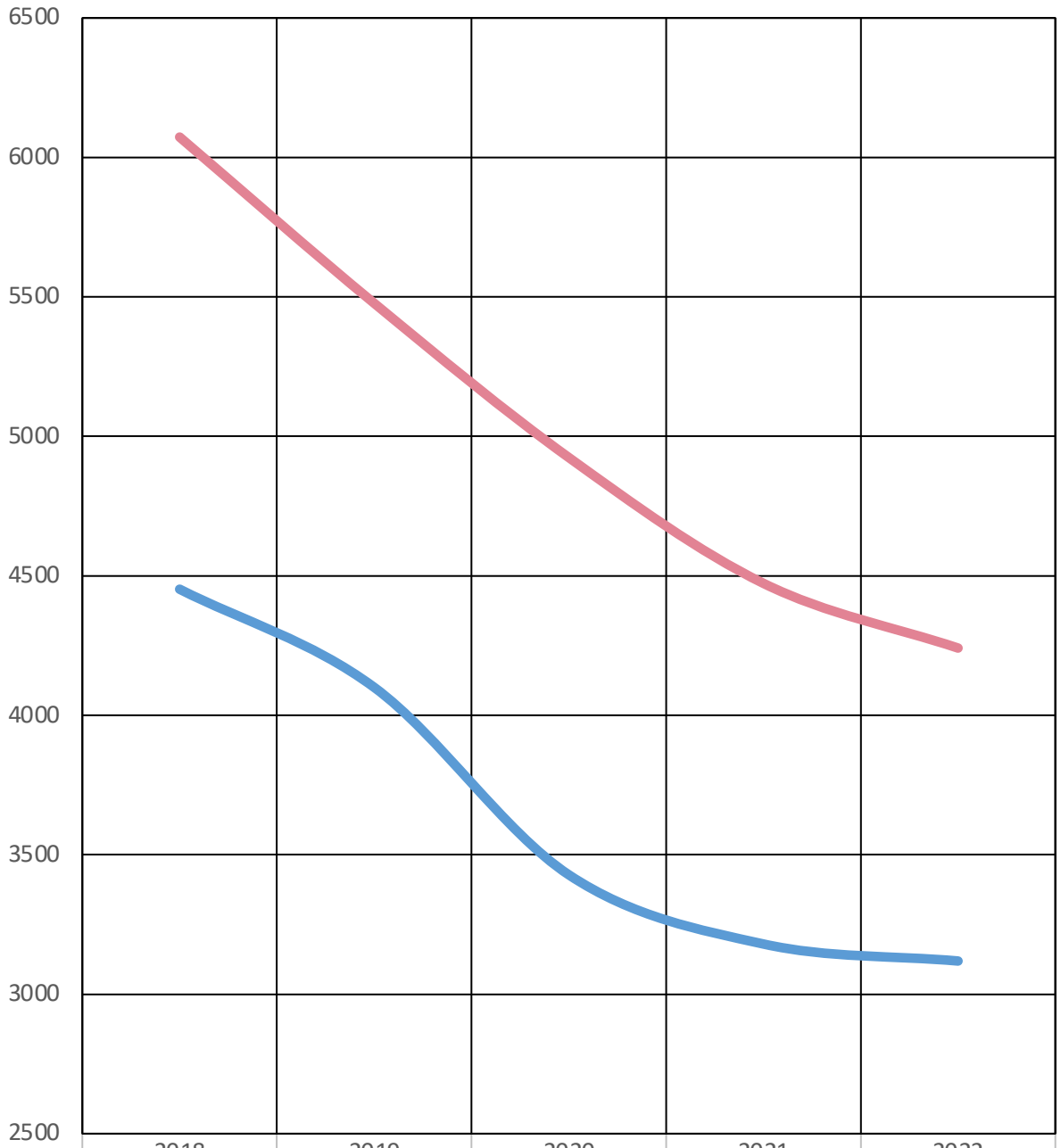
# Fall Enrollment by Age Distribution

*Unduplicated Fall Data*



# Enrollment by Gender

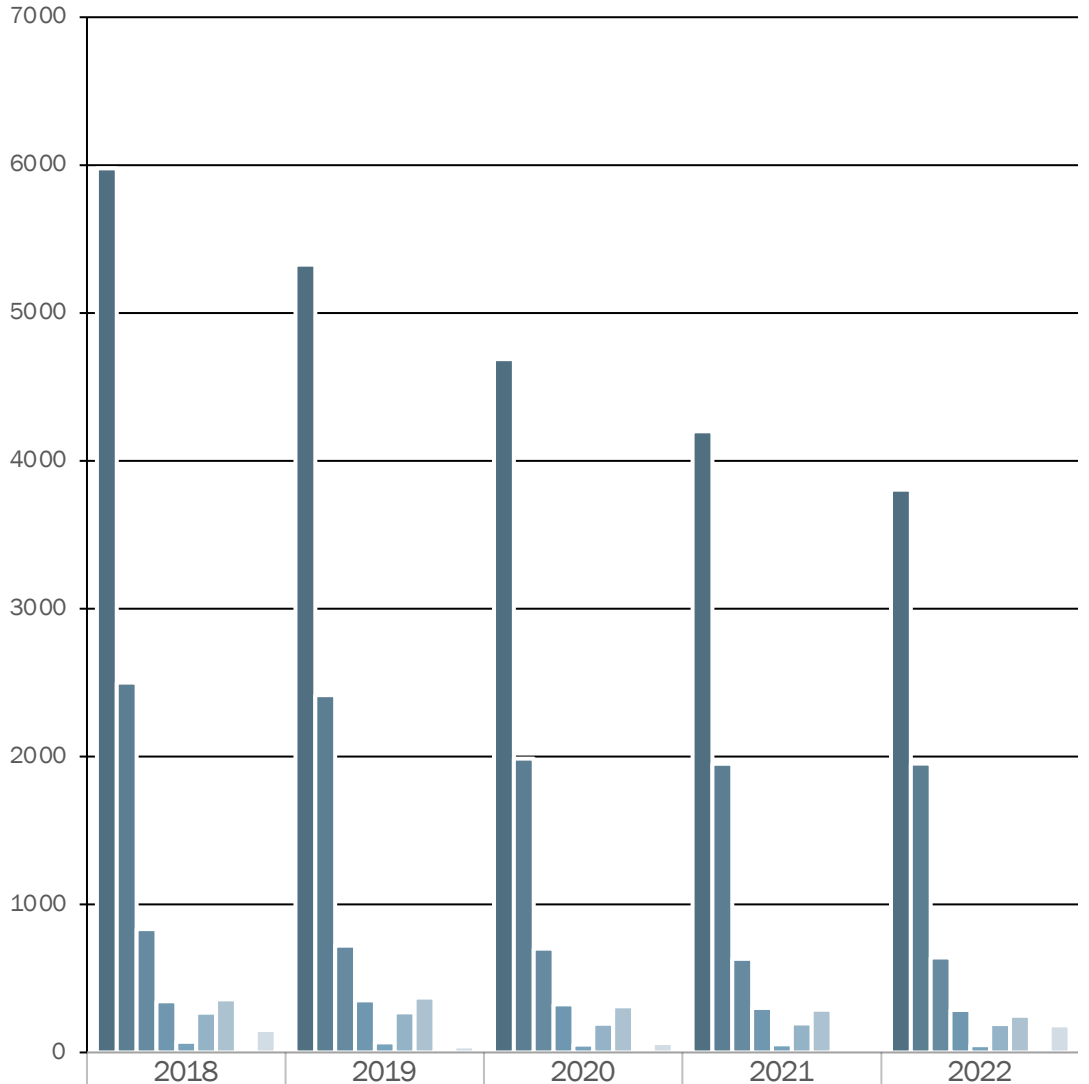
*Unduplicated Fall Data*



Male	4452	4100	3428	3180	3119
Female	6073	5477	4924	4473	4241

# Enrollment by Ethnicity

*Unduplicated Fall Data*



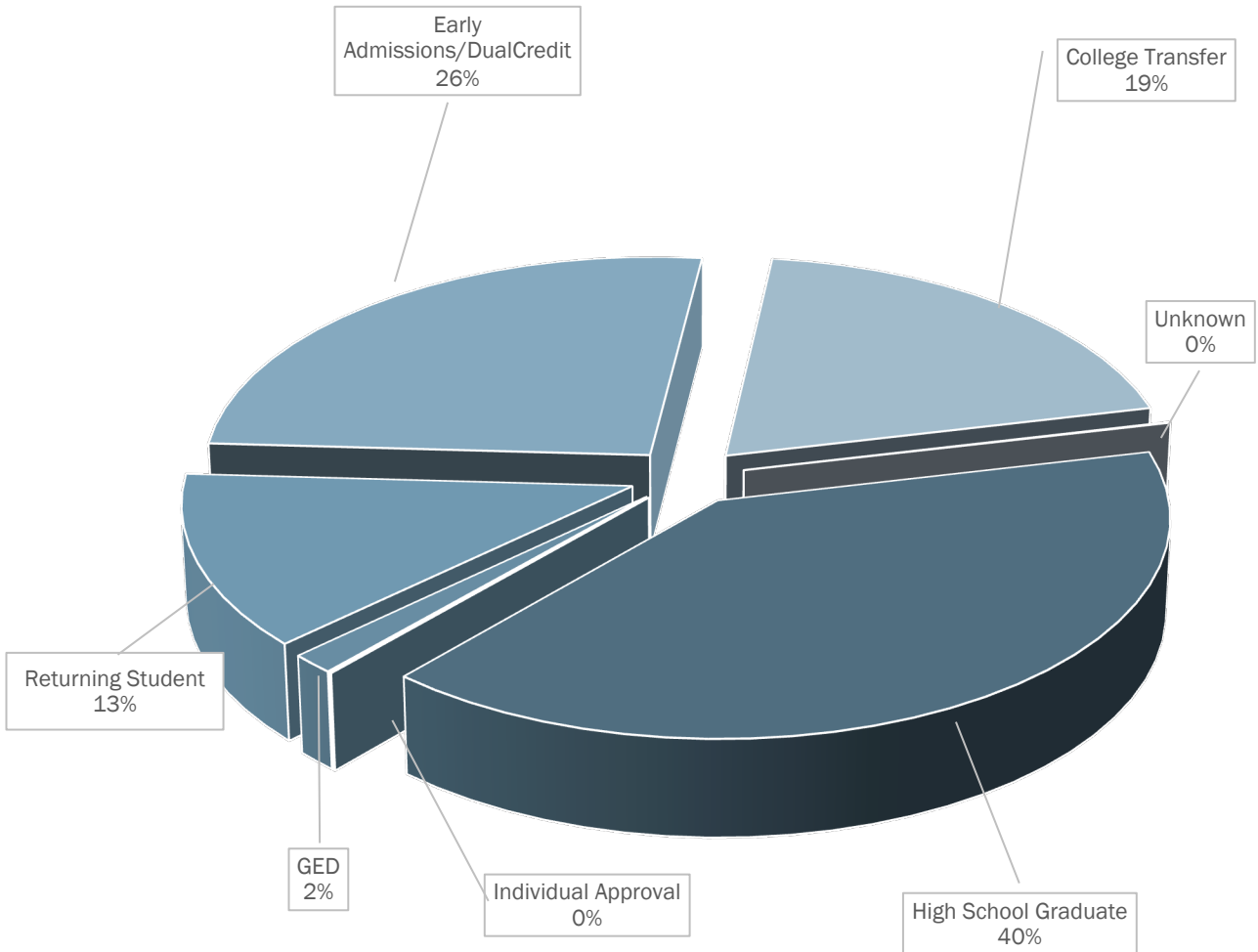
	2018	2019	2020	2021	2022
■ White	5978	5327	4688	4200	3804
■ Hispanic	2501	2416	1987	1952	1953
■ Black	834	722	702	633	642
■ Asian	346	352	325	301	286
■ American Indian	72	68	53	55	48
■ NonResident Alien	269	271	194	196	191
■ Multi	359	371	312	289	247
■ Hawaiian	14	9	5	3	5
■ Not Reported	152	41	64	24	184

# Fall Enrollment by County

*Unduplicated Fall Data*

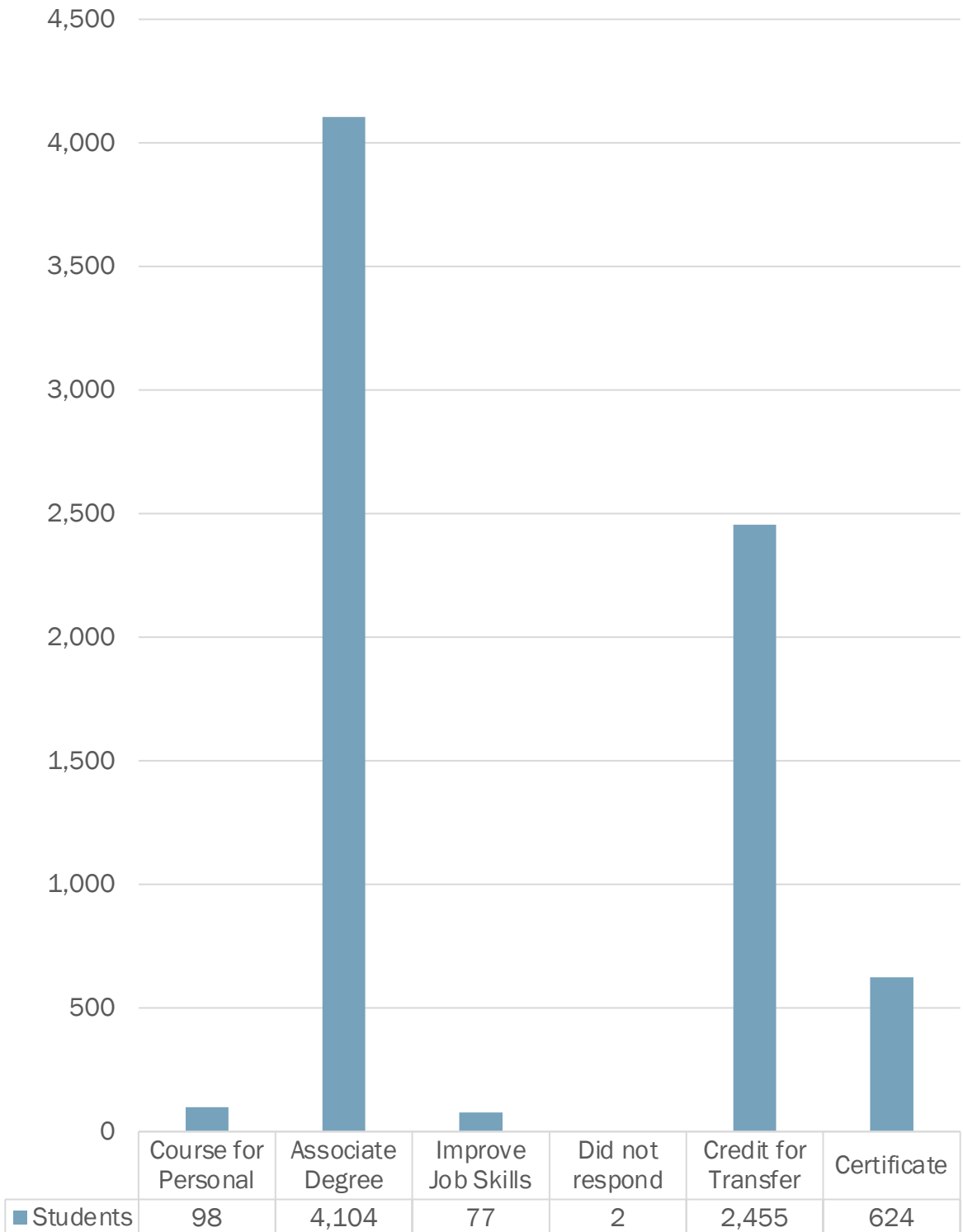
County	2018	2019	2020	2021	2022
Cooke	1,211	1105	945	949	918
Denton	7,330	6944	6088	5450	5174
Montague	360	333	300	247	284
Young	254	238	185	178	169
Collin	91	72	71	74	71
Dallas	273	133	118	116	119
Grayson	101	100	100	98	89
Tarrant	277	184	156	142	113
Wise	112	79	79	64	64

# Basis of Admission Fall 2022



# Student's Educational Objective

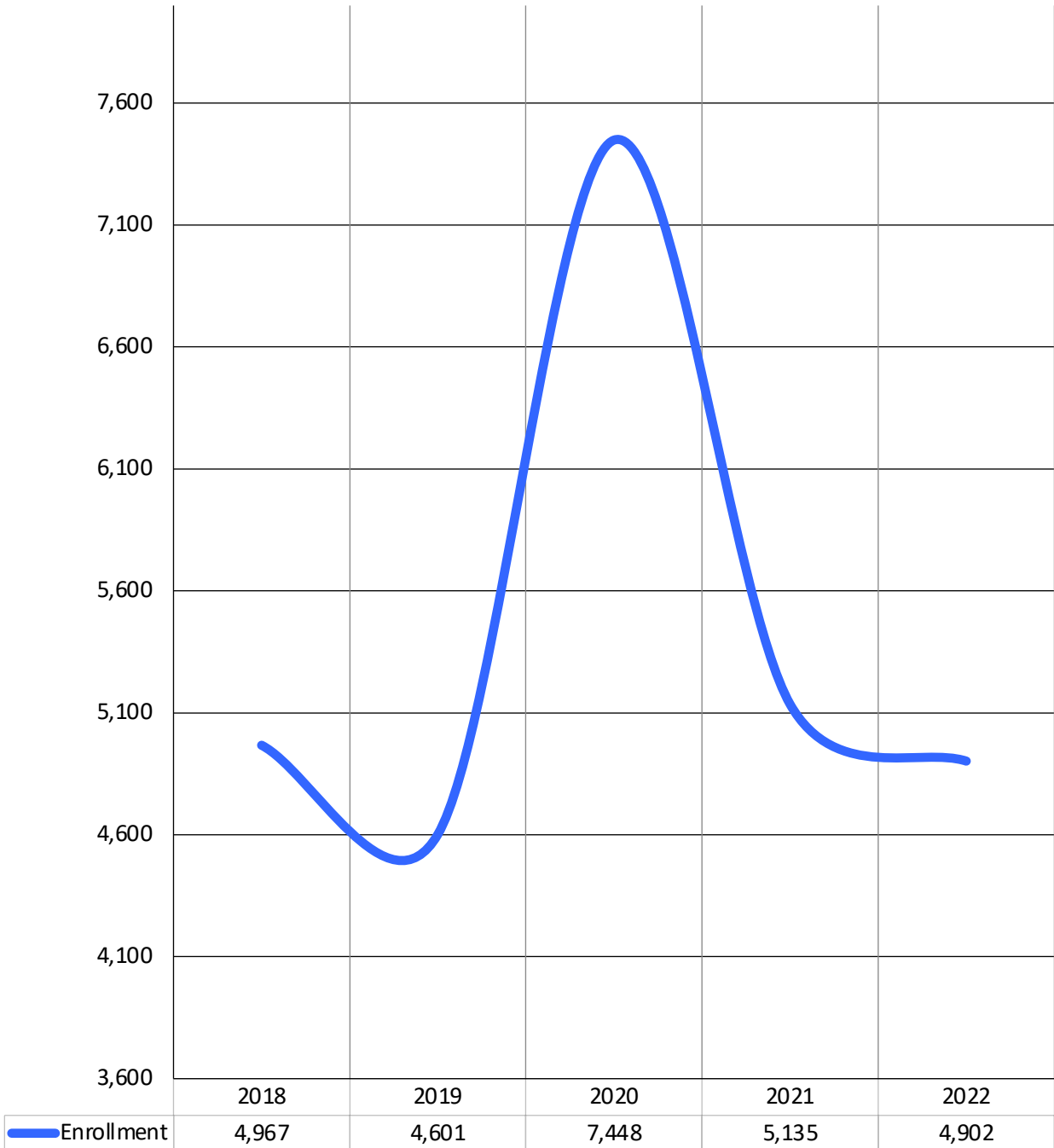
*Fall Data*





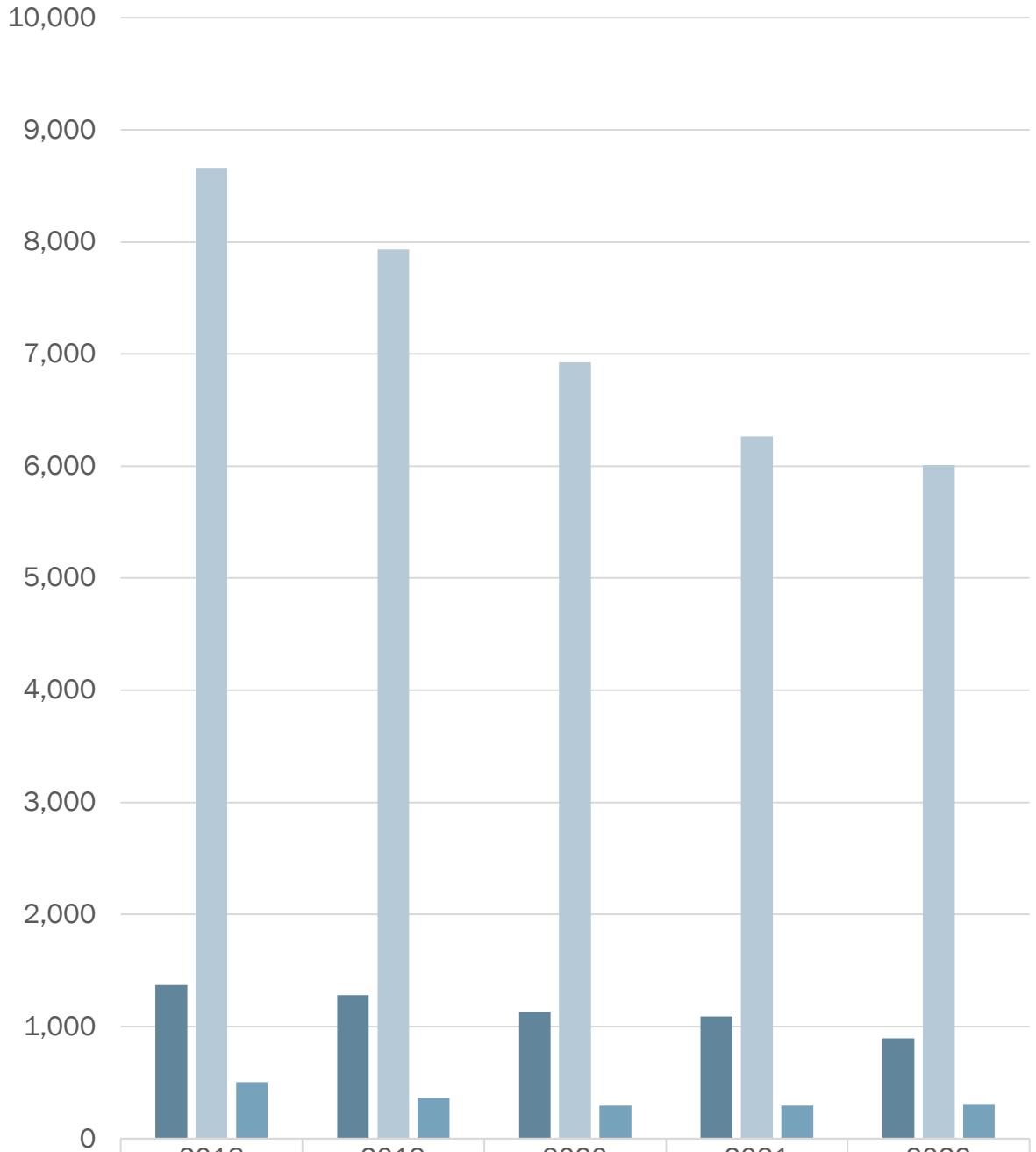
# Enrollment Distance Education

*Fall Data  
Unduplicated Headcount*



# Enrollment by Tuition Status

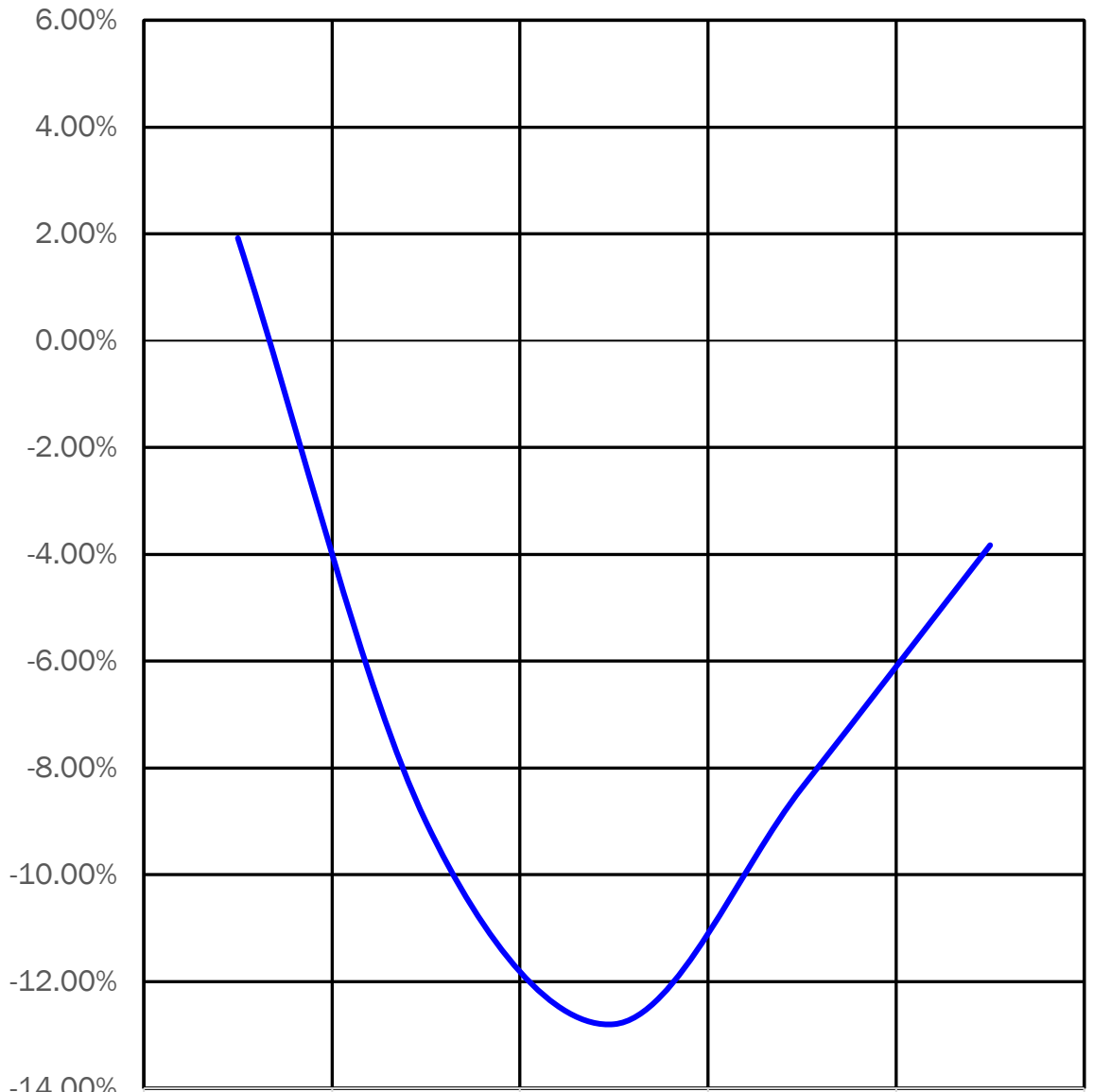
*Unduplicated Fall Data*



■ In District	1369	1280	1131	1092	893
■ In State	8653	7934	6928	6265	6009
■ Out of State	503	363	293	295	308

# Enrollment Growth per Year

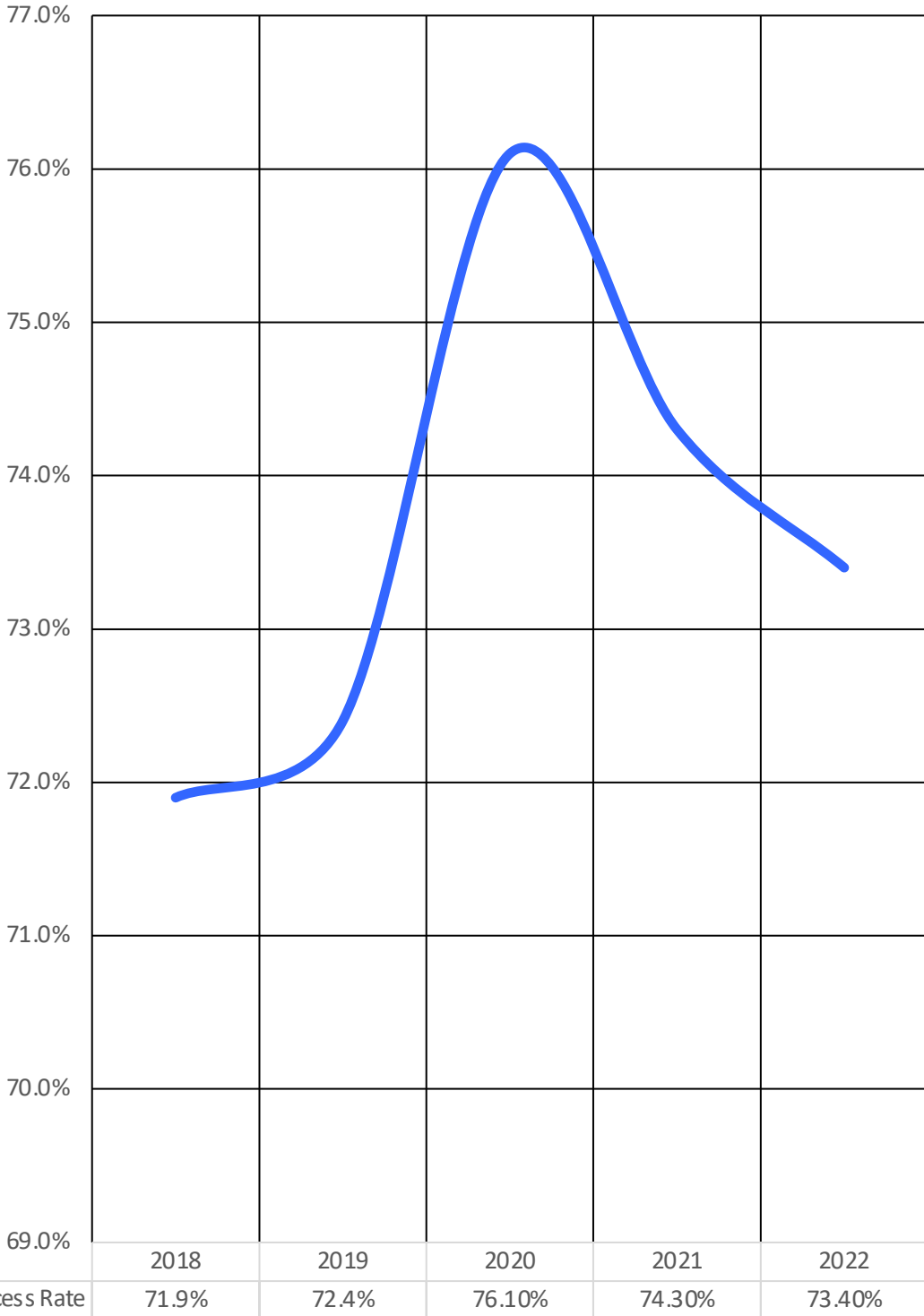
*Unduplicated Fall Data*



	1	2	3	4	5
	2018	2019	2020	2021	2022
Fall Headcount	1.92%	-9.01%	-12.80%	-8.37%	-3.83%

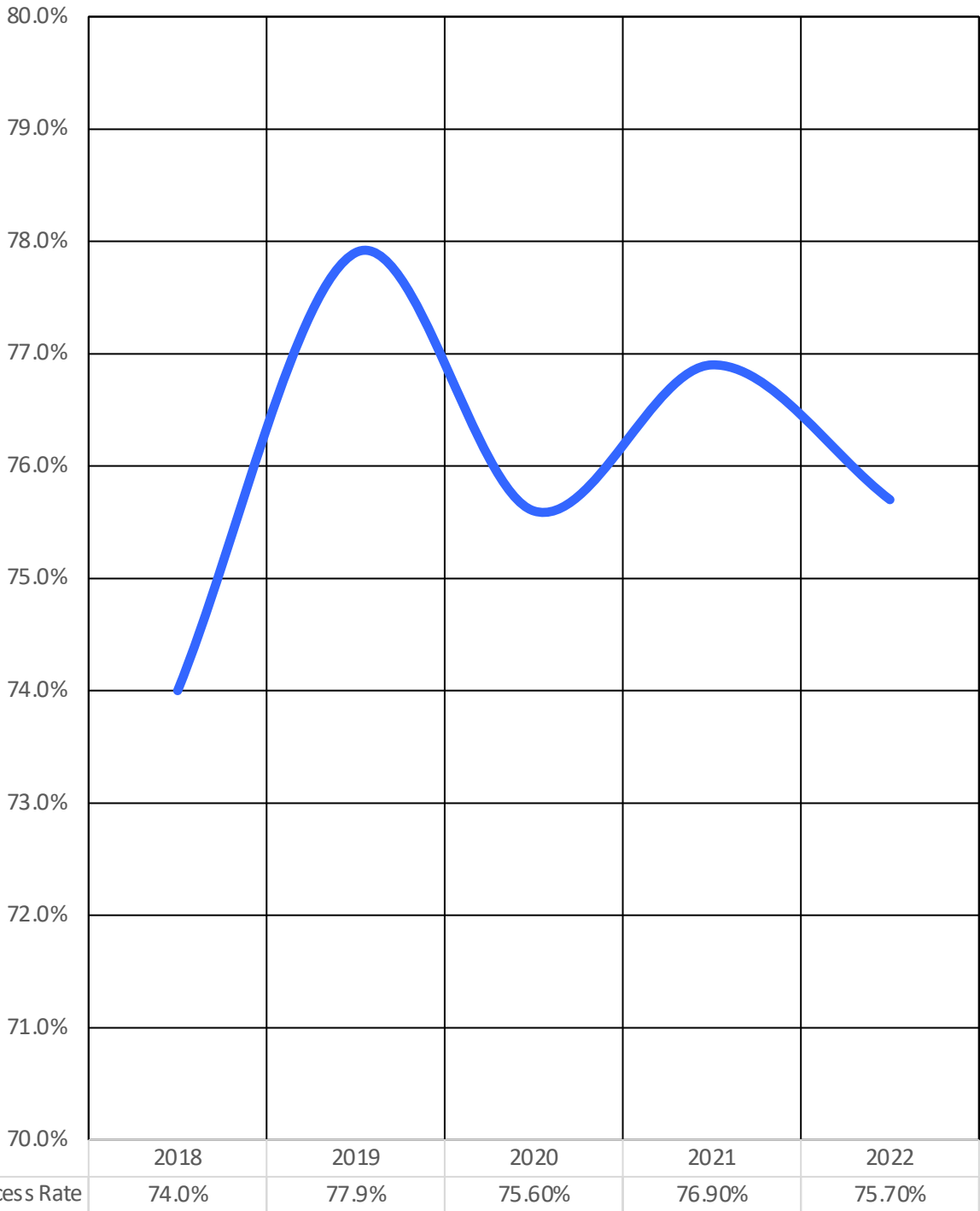
# Course Success Rate

*Fall Data*



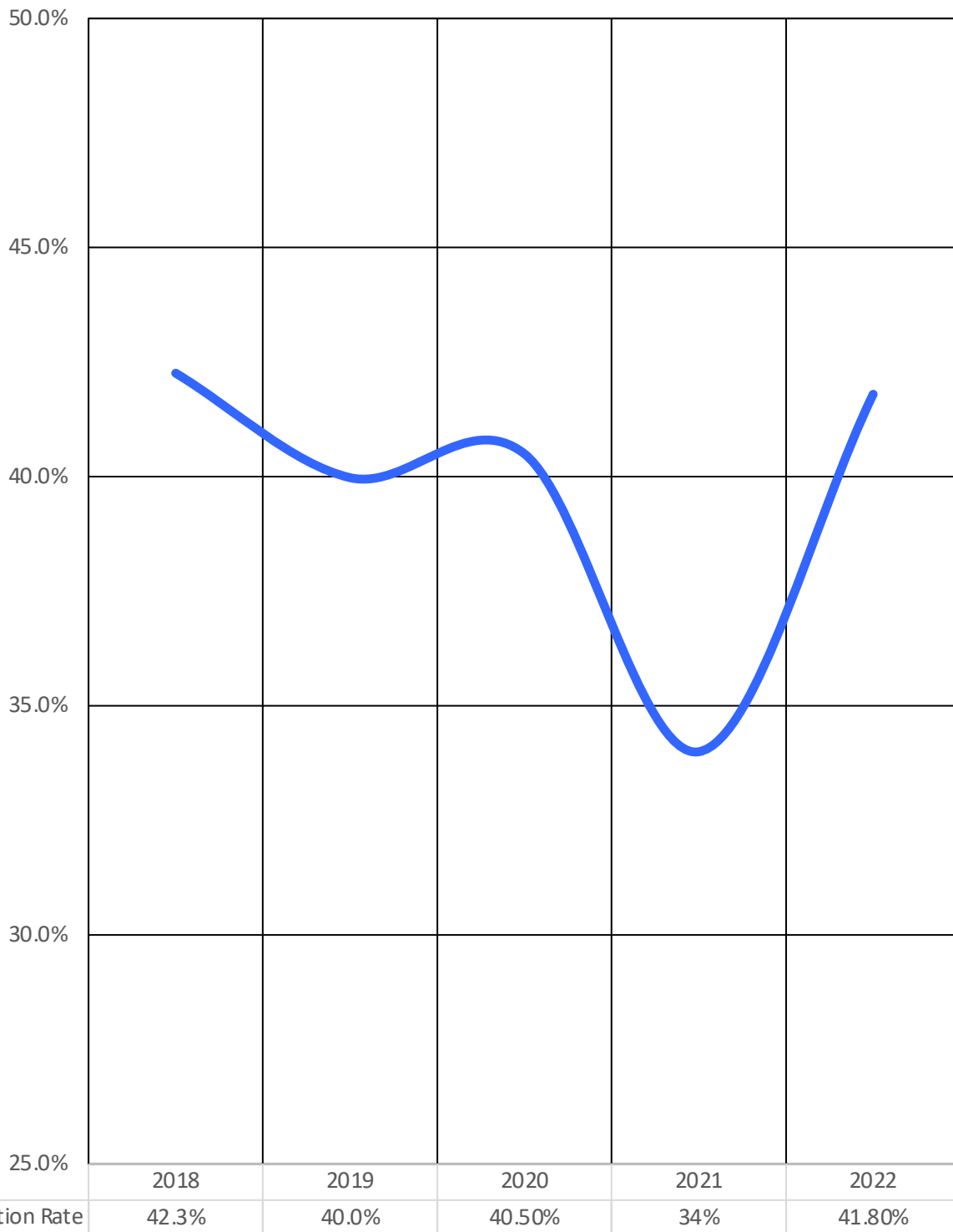
# Course Success Rate

*Spring Data*



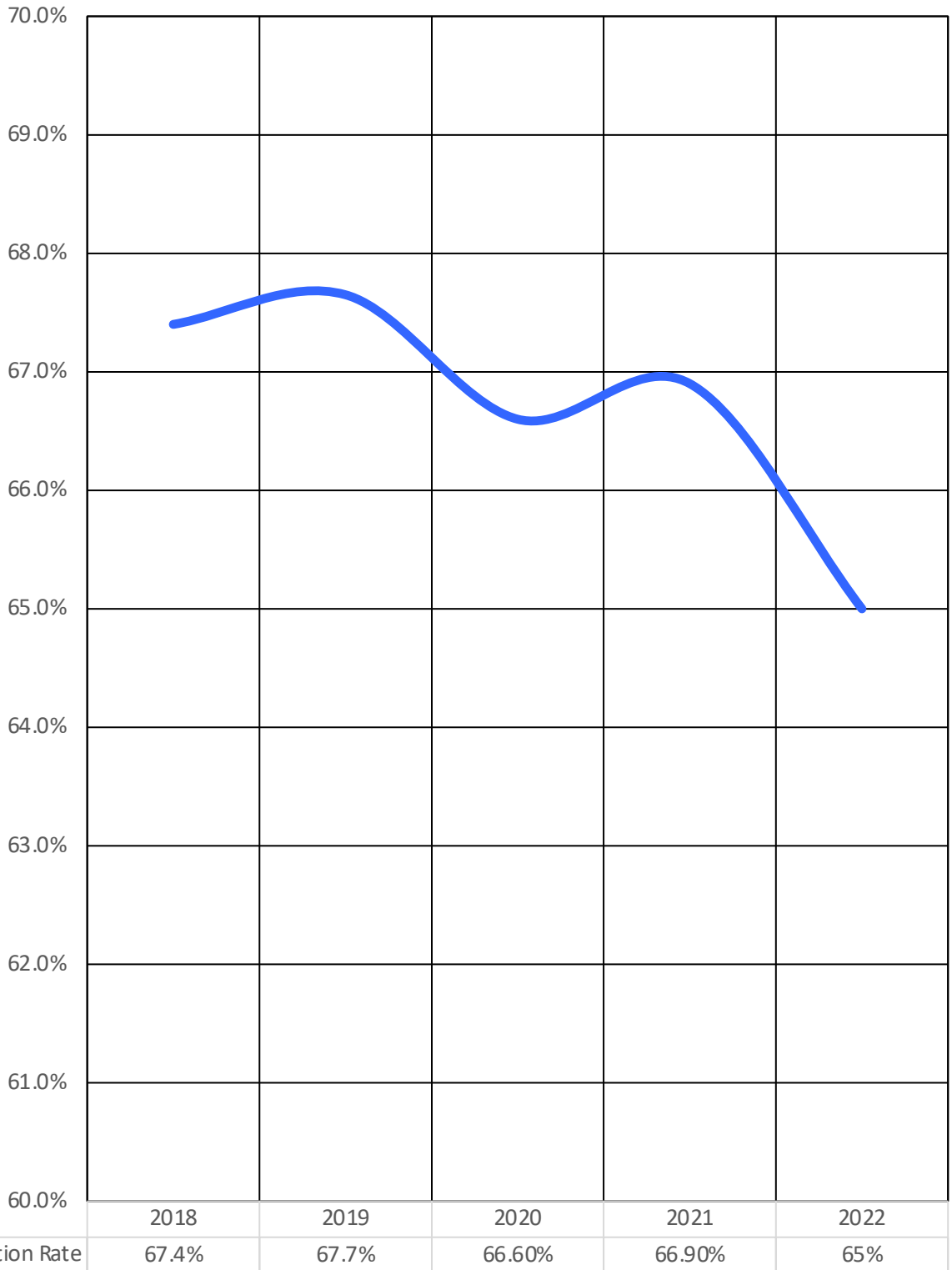
# Retention Rates

*Fall to Fall*



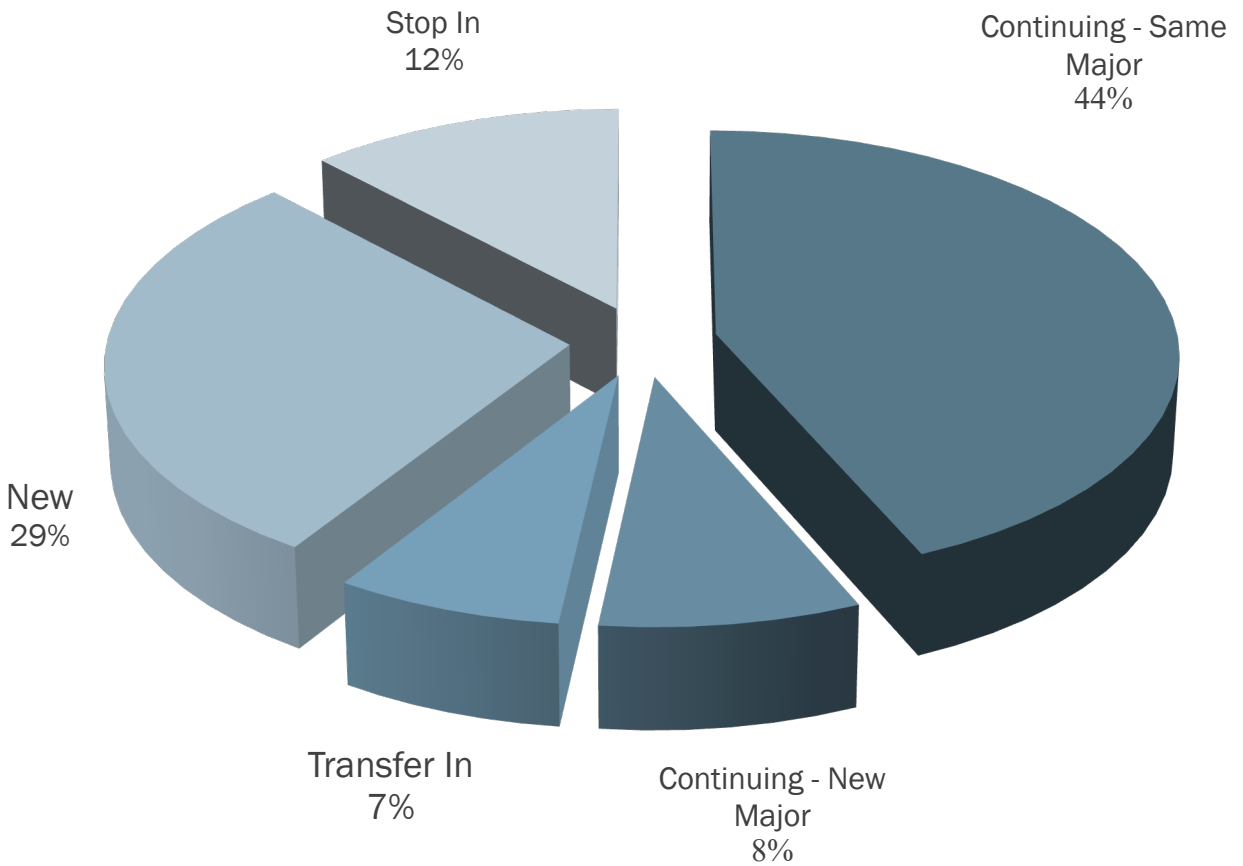
# Retention Rates

*Fall to Spring*



# Retention Status

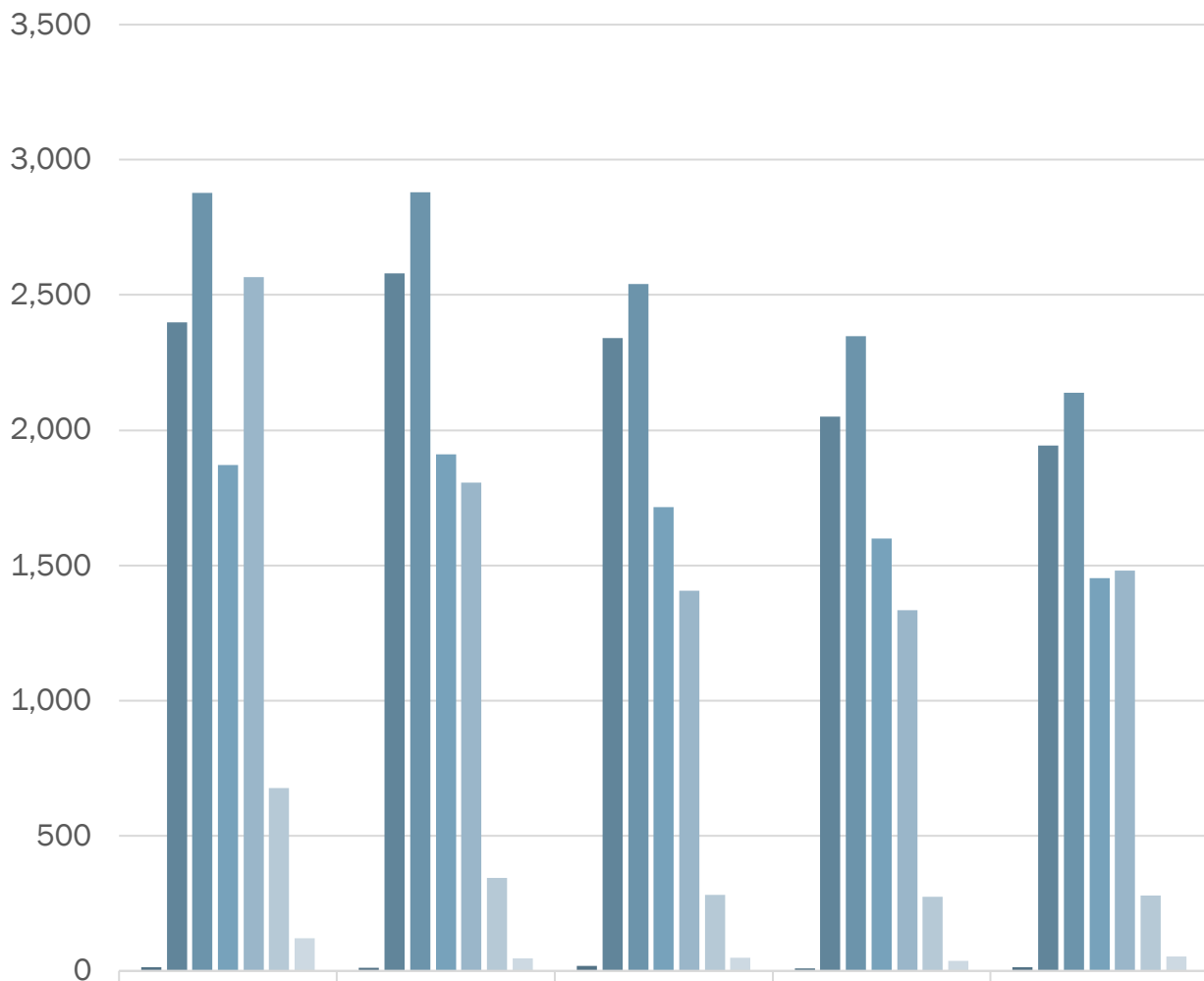
*Unduplicated*  
*Start of Term 2022-2023*





# Headcount By Semester Hour

*Unduplicated Fall Data*



■ 1-2 Hrs.	15	11	18	10	13
■ 3-5 Hrs.	2,399	2,579	2,340	2,051	1,943
■ 6-8 Hrs.	2,877	2,880	2,541	2,347	2,139
■ 9-11 Hrs.	1,871	1,911	1,716	1,599	1,453
■ 12-14 Hrs.	2,566	1,805	1,406	1,334	1,480
■ 15-17 Hrs.	677	345	282	274	279
■ 18 & Over	120	46	49	38	53

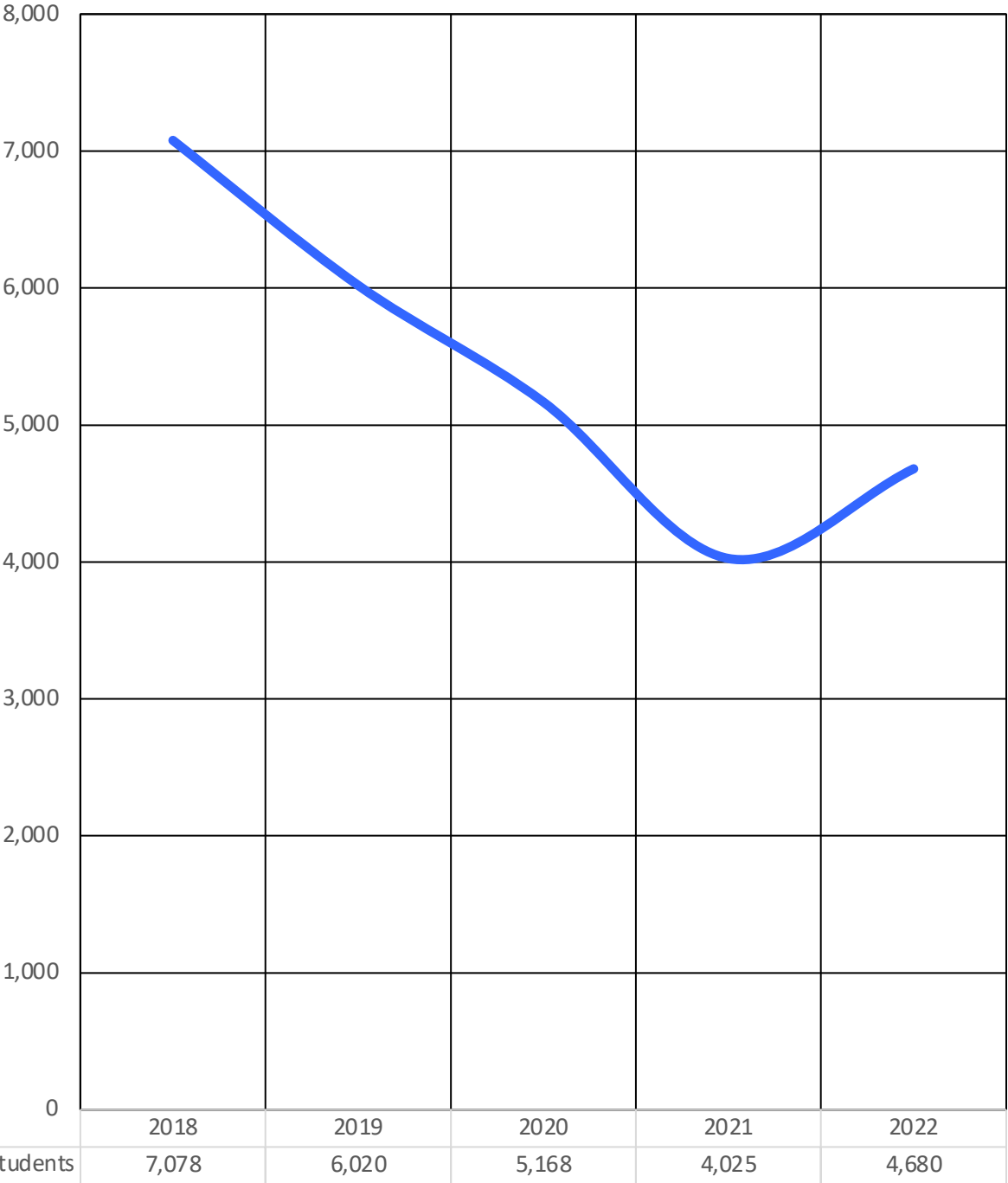
# Enrollment State of Origin

*Unduplicated Fall Data*

State/US Territory	Enrolled
Texas	7282
Oklahoma	38
International	11
California	5
4 other states	2 each
12 other states	1 each

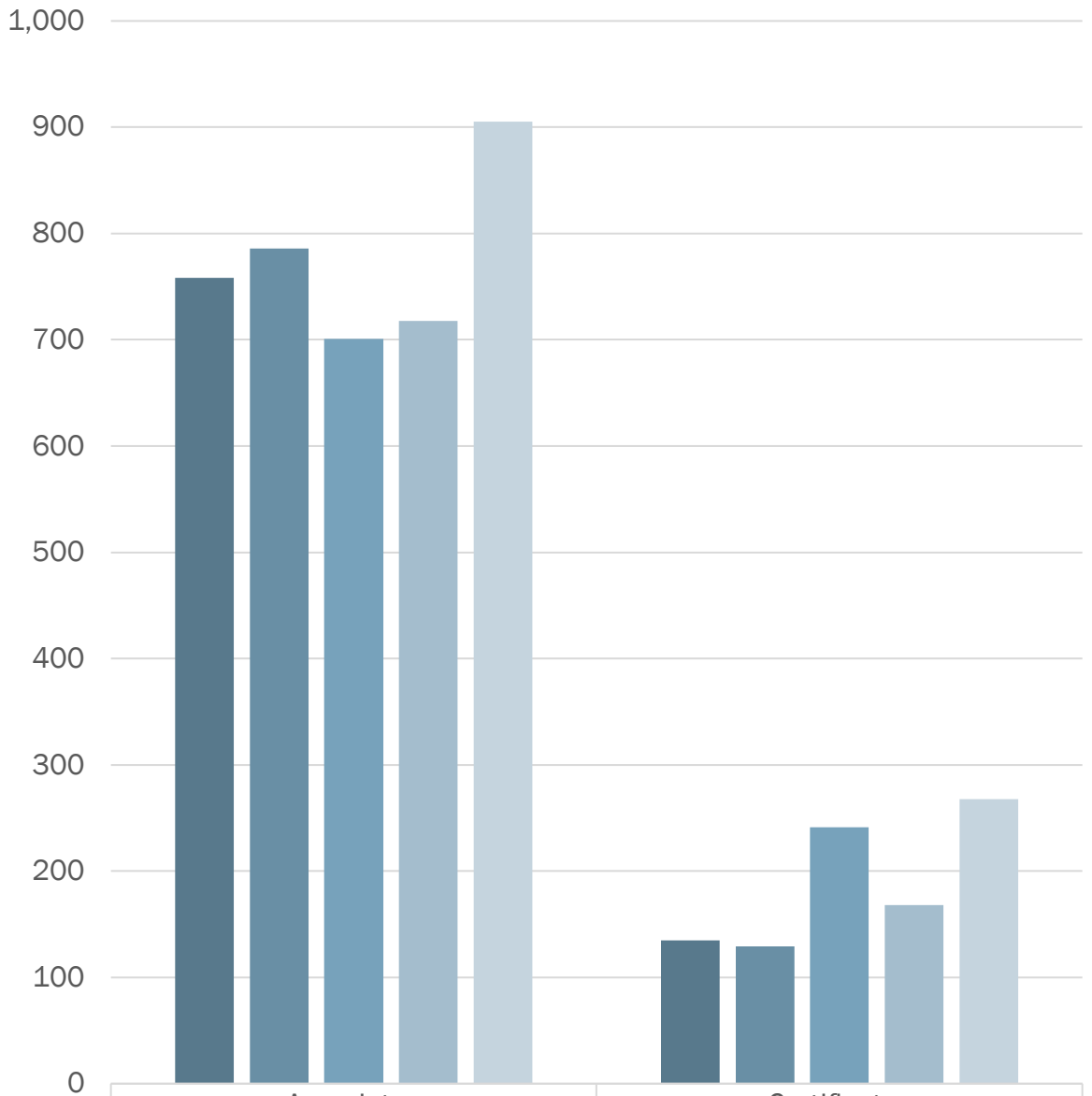
# Full-Time Equivalent Students

*Fall Data  
(Based on 12 hours)*



# Degrees and Certificates Awarded

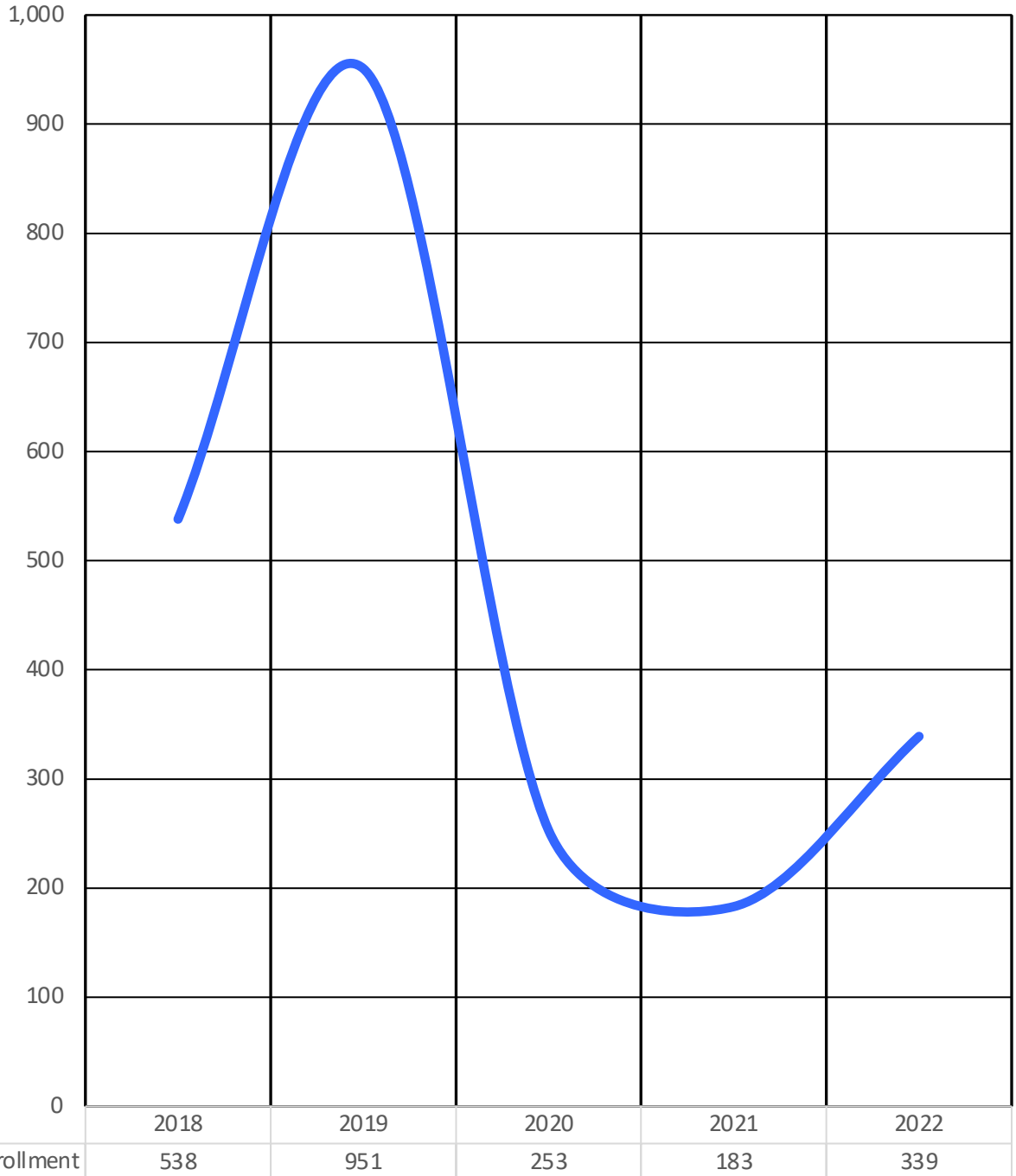
*Fall and Spring Awards*



	Associates	Certificates
■ 2018-2019	758	135
■ 2019-2020	786	129
■ 2020-2021	701	241
■ 2021-2022	718	168
■ 2022-2023	905	268

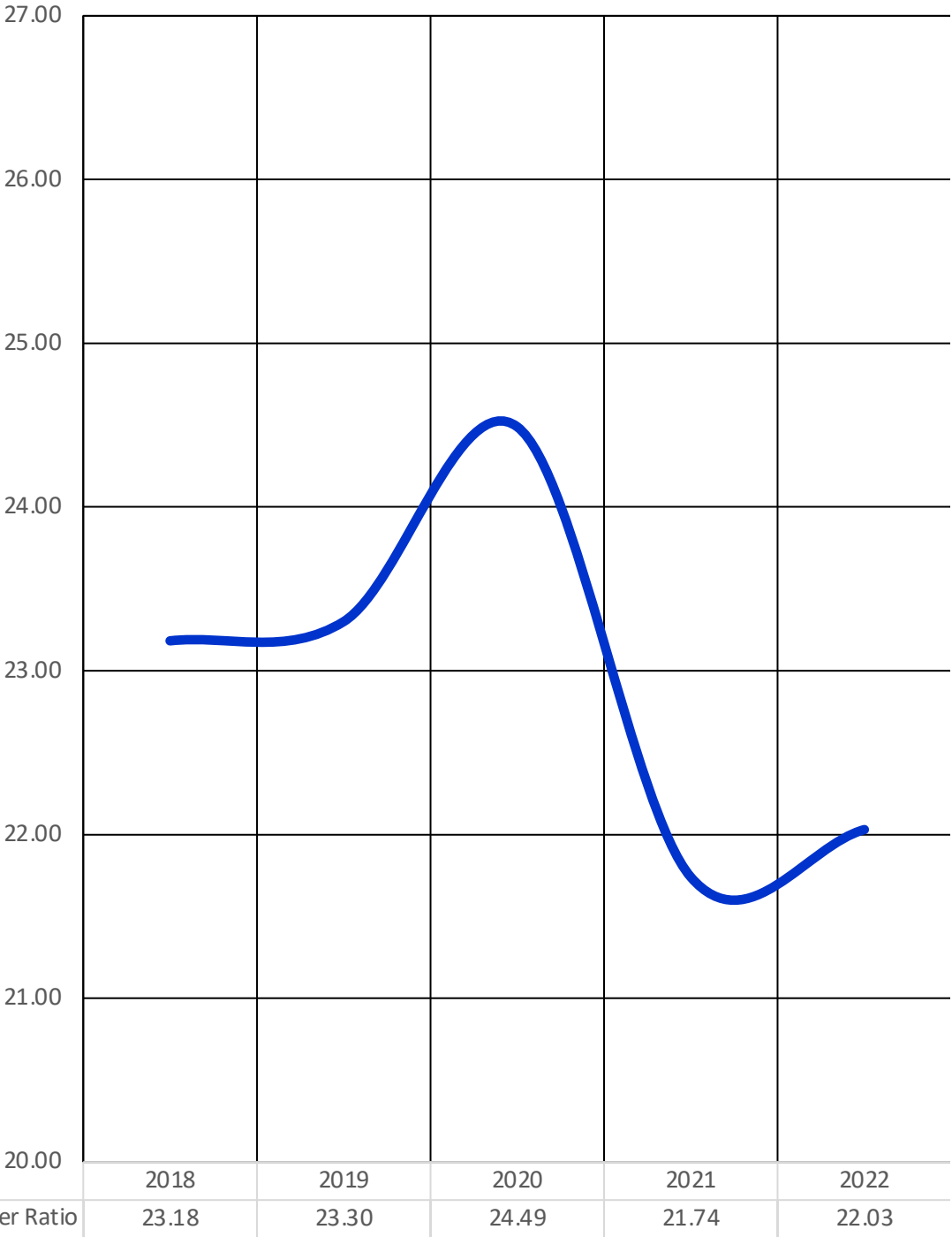
# Adult and Continuing Education

*Unduplicated Quarter 1 Data*



# Student/Teacher Ratio Trends

*Fall Data*



# Non-Faculty Classification

*October Payroll*

Classification	Total
Non-Exempt Staff	111
Administrative	111
Professional	119
Total	232

# Academic Degrees Faculty

*October Payroll*

Faculty Degrees	Full-Time	Part-Time
No Degree	10	28
Associate Degree	6	13
Bachelor's Degree	13	18
Master's Degree	99	113
PhD/Doctoral Degree	17	17
Total:	145	189

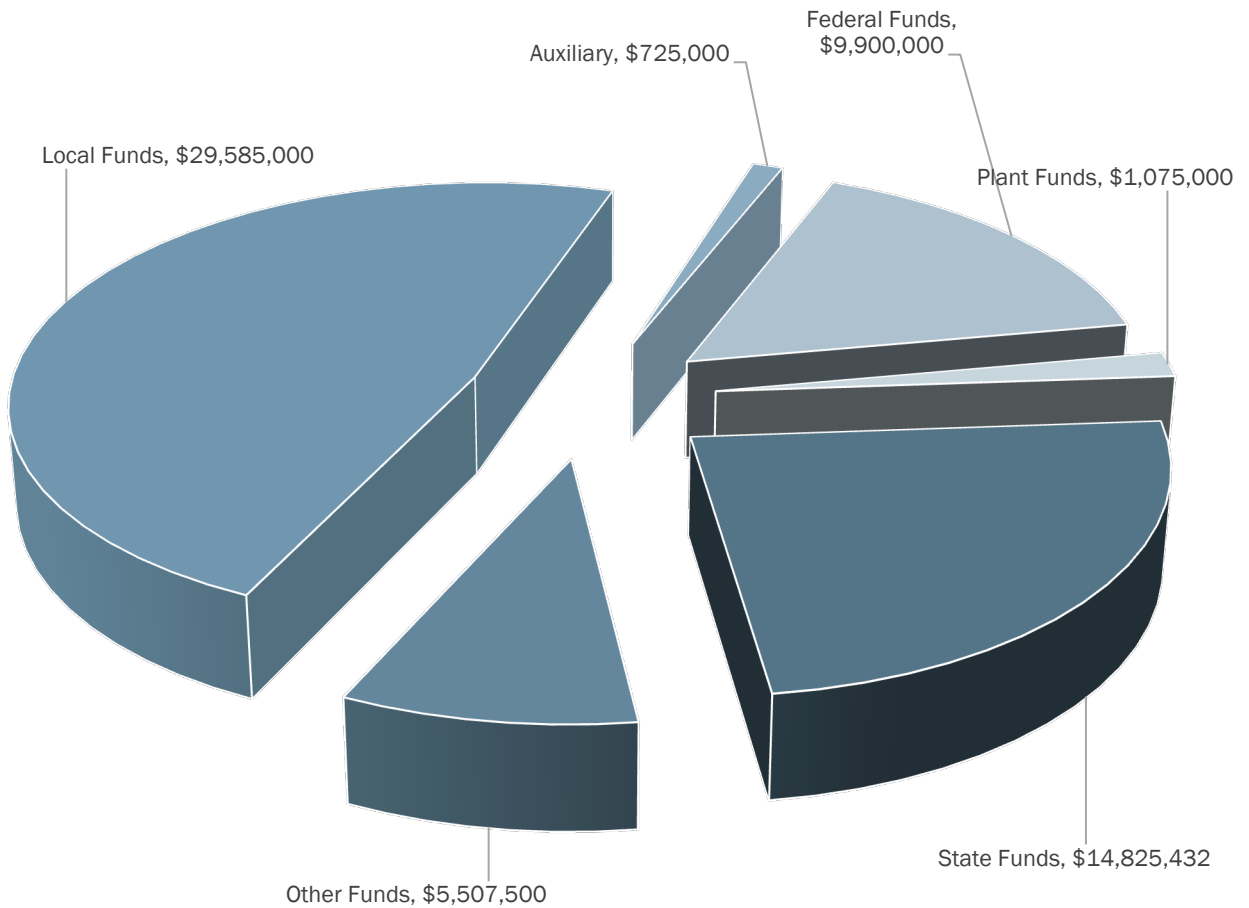


# Full-Time and Part-Time Employees

*October Payroll*

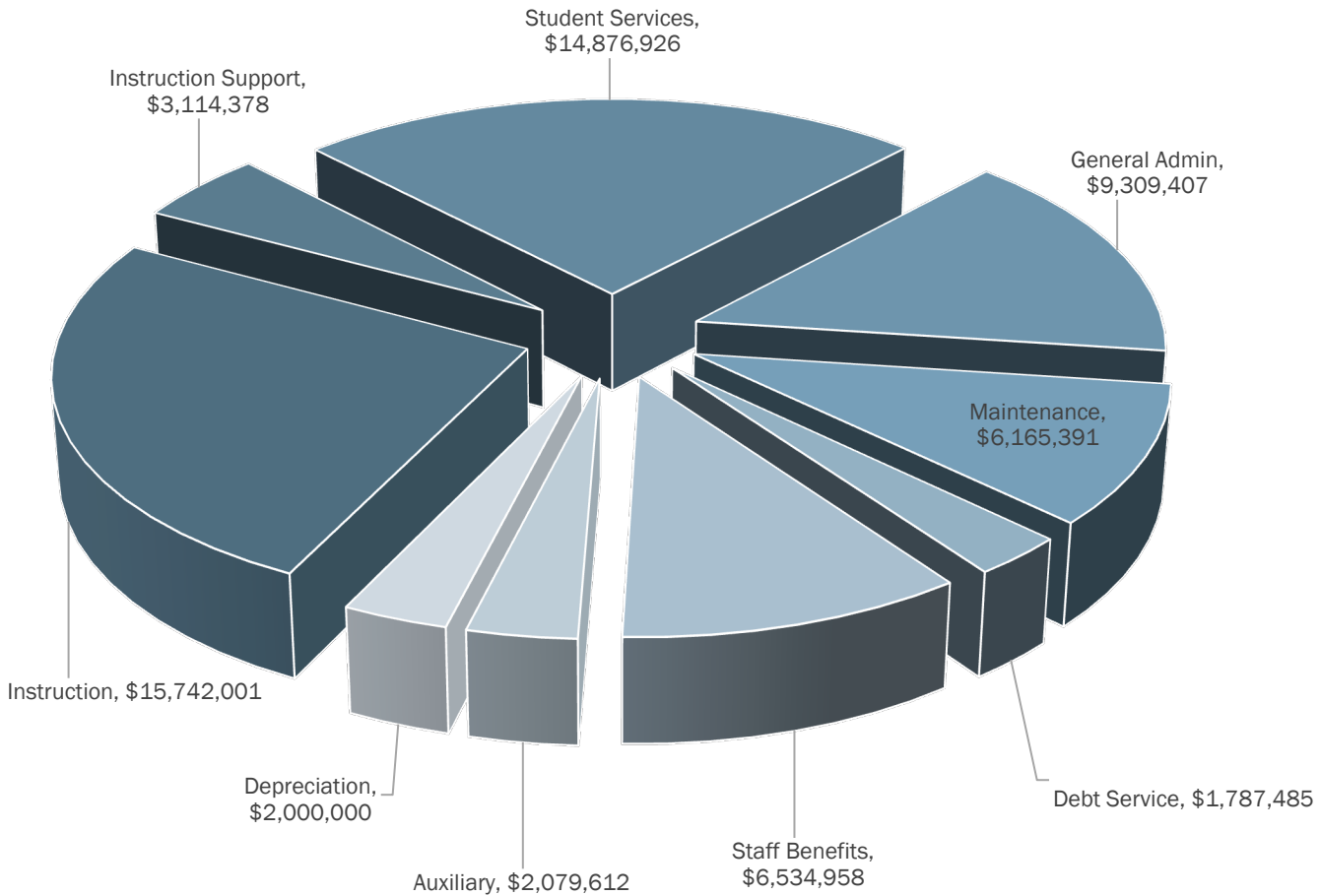
Classification	Count
Full-Time	378
Part-Time	273
Total	651

# Budgeted Allocation of Income



**\$61,617,932 = Total**

# Budgeted Expenditure Allocation



**\$61,610,158 = Total**