

2006-2007 Fiscal Year Projects

Projects proposed for the 2007 - 2008 Fiscal Year are also limited to remodel and renovation with the anticipation of subsequent phases of the Master Plan through the allocation of budget for professional architectural and engineering services for the significant projects to follow.

Bowie Campus FFE

An allocation is made for Furniture Fixtures and Equipment for a new building or addition at the Bowie Campus. This construction would be funded through sources outside the college.

Building 800


As identified in the Estes McClure Associates (EMA) engineering evaluation report the need will exist in the near term for replacement of the 800 building electrical and HVAC systems. This project is a system upgrade only and does not involve architectural or function changes or improvements. Reference EMA report dated August 2005.

Professional Services

To maintain the proposed completion goal for the entire master plan of 2010, professional architectural and engineering services will need to begin on the new Health Science and Nursing Building, the Manufacturing Technology remodel and addition to the 1700 building, the 600 building and related site work. These projects are proposed to be considered as one major construction project delivered under the construction manager at risk procurement method.

Note that execution of projects beyond the 2007-2008 will require an additional level of funding commitment. To maintain the proposed timeline, a funding mechanism would need to be in place by May 2007.

Project Probable Cost of 2006-2007 Fiscal Year projects: \$803,709

<p>6</p>	<p>C O R G A N</p>		<p>EXECUTIVE SUMMARY NARRATIVE</p>	<p>NORTH CENTRAL TEXAS COLLEGE GAINESVILLE CAMPUS 2005 - 2010 MASTER PLAN</p>	
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