Bid Group	Project Number	Project Description	2005-2006 FY	2006-2007 FY	2007 -2008 FY	2008 - 2009 FY	2009 - 2010 FY	2011 -
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Group 1		100 Building Projects						
	1A	FF&E						
	1B	Remodel Office and Relocate Mailroom						
	1C	Student Org Meeting Rm; Bookstore Add						
	1D	Minor Repair: Carpet and Paint						
Group 2		200 Building Project						
	2A	Remodel 8 Offices, classroom, X-ray?						
Group 3		600 Building Project						
	3A	Replace Roof, Paint and Carpet						
Group 4		Bowie Project						
	4A	FF&E Only						
Group 5		800 Building Project						
	5A	HVAC/Electrical Replacement						
Group 6		NEW Building Project - Health Science					Open for Fall 2009	
	6A	Construct 55,000 sf Building						
	6A	Central Drainage, Site Detention, Escalation						
	6B	1700 Building Project					Open for Fall 2009	
		Refit for Manufacturing & Expand 5,000 sf						
	6C	600 Building Project - General Academics					Open for Fall 2010	
		Repair and Remodel						
Group 7		100 Building Project					Open for Fall 2010	
	7A	Remodel 100 Building						
	7A	Kitchen Addition						
	7A	North Drive Modifications						
		NEW Building Project - Agriculture and Equine Center					Open for Fall 2010	
	7B	New Building						
		NEW Building Project - Shipping and Receiving Building					Open for Fall 2010	
	7C	New Building						
Group 8		300 Building Project					In Use for Fall 2010	
	8A	Demolish 300						
	8A	Demolish 1600						
	8A	Covered Walkways - Central Campus Landscape						
	8A	Central Utilities/Piping						
		East Parking and Entry						
	8B	Entry Sign and Wayfinding						
		800 Building Project					Open for Fall 2010	
	8C							
		1500 Building Project					Open for Fall 2010	
	8D							
Group 9		North Site Projects						
	9A	Outer Loop Road						
	9B	West Zone Drainage Improvements						
	9C	Tennis Courts						
	9D	North Parking Lot						

Legend:

- NCTC Prepares Bid Package
- Architect / Engineer Bid Package - Design Services
- Bid or GMP Period
- Construction
- Move-in period

External Funding Needed for subsquent projects

NORTH CENTRAL TEXAS COLLEGE
GAINESVILLE CAMPUS
2005 - 2010 MASTER PLAN

EXECUTIVE SUMMARY
2005 - 2010 MASTER PLAN TIMELINE

- MAINTENANCE PROJECTS
- NEW CONSTRUCTION COMPLETE
- DESIGN / CONSTRUCTION
- RENOVATION / REMODEL COMPLETE
- NEW SITE IMPROVEMENTS
- DEMOLITION

PLAN NORTH

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