



**Gainesville and Bowie Facilities Master Plan**  
**Five Year Plan for 2005 through 2010**  
**FACILITY PROJECTS**

				As of:	Summer 2006
<b>2005-2006</b>					
Bid Group	Project	Building	Description	Facility Project	Estimated Cost
1	1A	100	Admin Services Center	FF&E	\$10,500
	1B	100	Admin Services Center	Remodel Office and Relocate Mailroom	\$32,000
	1C	100	Admin Services Center	Student Org Meeting Rm., Bookstore Add	\$15,000
	1D	100	Admin Services Center	Minor Repair: Carpet and Paint	\$45,000
2	2A	200	Radiology/Nursing	Remodel 8 Offices, Classroom, Access.	\$100,000
3	3A	600	Nursing	Replace Roof, Paint and Carpet	\$269,280
					<b>2005-2006 Total:</b>
					<b>\$471,780</b>
<b>2006-2007</b>					
Bid Group	Project	Building	Description	Facility Project	Estimated Cost
4	4A	Bowie New Building		FF&E	\$50,000
5	5A	800	Math/Government/History	Replace HVACs and Electrical	\$603,709
6	6A-6C		Start Professional Services for 6A - 6C projects		\$150,000
					<b>2006-2007 Total:</b>
					<b>\$803,709</b>
<b>2007-2008</b>					
Bid Group	Project	Building	Description	Facility Project	Estimated Cost
6	6A	New	Instructional/Health Sciences	Construct 55,000 sf Building	\$3,200,000
				Central Drainage, Site Detention, Escalation	
				1300 Parking	
					<b>2007-2008 Total:</b>
					<b>\$3,200,000</b>
<b>2008-2009</b>					
Bid Group	Project	Building	Description	Facility Project	Estimated Cost
6	6A	New	Instructional/Health Sciences	Construct 55,000 sf Building	\$7,533,925
				Central Drainage, Site Detention, Escalation	
				1300 Parking	
6	6B	1700	Maint. Receiving & Storage	Refit for Manufacturing & Expand 5,000 sf	\$530,888
7	7A	100	Admin Services Center	Remodel as Student Services Building	\$1,800,000
				(HVACs, Electrical, Expand Kitchen)	
7	7B	1600	Agriculture and Equine Center	Construct new building	\$309,582
7	7C	New	Receiving and Storage Building	Construct new building	\$125,000
					<b>2008-2009 Total:</b>
					<b>\$10,299,395</b>
<b>2009-2010</b>					
Bid Group	Project	Building	Description	Facility Project	Estimated Cost
6	6C	600	General Academics	Repair and Remodel	\$3,160,478
7	7A	100	Admin Services Center	Remodel as Student Services Building	\$3,313,911
				(HVACs, Electrical, Expand Kitchen)	
7	7B	1600	Agriculture and Equine Center	Construct new building	\$1,135,134
7	7C	New	Receiving and Storage Building	Construct new building	\$375,000
8	8A	300	M. J. Cox Building	Demolish	\$281,822
				Piping and Distribution	
8	8A		Campus-Wide	Campus Covered Walk-ways	\$339,300
8	8B		East Parking, Main Entry and Paving		\$787,176
8	8B		Campus Wide Signage, Graphics		\$169,650
8	8C	800	Math/Government/History	Repair and Upgrade	\$405,397
8	8D	1500	Cosmetology	HVAC/Electrical	\$112,288
9	9A		Outer Loop Road - 1900 parking		\$590,382
9	9B		West Zone Drainage Improvements		\$203,580
9	9C		Tennis Courts		\$271,440
9	9D		North Parking, Drives, and Paving		\$624,312
					<b>2009-2010 Total:</b>
					<b>\$12,110,256</b>
<b>Program Total:</b>					<b>\$26,885,139</b>

\$102,500 - BID GROUP 1  
 \$100,000 - BID GROUP 2  
 \$269,280 - BID GROUP 3  
 \$50,000 - BID GROUP 4  
 \$603,709 - GROUP 5  
 \$3,200,000 - BID GROUP 6  
 \$7,058,627 - GROUP 7  
 \$2,436,019 - GROUP 8  
 \$1,689,714 - GROUP 9